

# FY 2005 Kalamazoo Historic Preservation Commission Budget

## **KHPC working capital as of November 1, 2004 (estimated)**

Working capital \$ 25,175

### **Spending Plan**

Historic Preservation Commissioner Education \$ 1,750

National Trust Conference (Portland OR/October 2005) \$ 1,500

Michigan Historic Preservation Network conference \$ 200

State Historic Preservation Office Workshop \$ 50

O'Connor Fund for Historic Preservation \$ 10,000

(At the Kalamazoo Community Foundation)

Memberships \$ 445

NTHP gifts to the city \$ 150

Board memberships HPC \$ 100

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National Alliance of Preservation Commissions \$ 95

(Board membership for Historic District Commission)

Public Education (details on following page) \$ 5,751

Historic Hikes brochure \$ 1,351

Neighborhood Assistance \$ 400

Old House Network \$ 250

Iannelli Fountain restoration/exhibit \$ 1,000

Preservation Week \$ 750

Historical Markers \$ 2,000

Kalamazoo: Lost & Found \$ 6,200

Promotion \$ 1,200

Consultants fees

Fulfillment/Marketing \$ 2,500

2006 Calendar production \$ 2,500

Misc. Travel/Supplies/Materials \$ 500

**Total Proposed 2005 Expenditure** **\$24,646**

**Details on items:**

Public Education

\$ 5,751

Historic Hikes brochure \$ 1351

In 2002 Gazelle Sports asked local historian Lynn Houghton to host a series of historical walking tours which quickly became popular and were very well attended. The following year the walks were supported by the Kalamazoo Community Foundation and a Good Neighbor Grant. For 2005, the KHPC would like to support this educational effort in the city by printing the brochures.

Neighborhood Assistance \$ 800

Funding is available for small neighborhood projects such as walking tour brochures and, in Vine, the re-installation of the Pioneer Cemetery State Historical Marker damaged by a hit and run driver on Halloween in 2002.

Old House Network \$ 250

Founded in February 2003 by historic preservation coordinator Sharon Ferraro and supported by a Good Neighbor Grant from the Kalamazoo Community Foundation, the Old House Network meets monthly with experienced speakers on a wide variety of old house maintenance and repair topics. They publish a bi-monthly newsletter and the topics covered range from re-pointing mortar to exterior painting, ice dams, exterior painting and window rehabilitation. They have held several successful hands-on workshops.

Iannelli Fountain Restoration \$1000

The first phase of work is complete in the repairs to the Fountain of the Pioneers in Bronson Park designed by Alfonso Iannelli. The commission, through a sub-committee, is exploring additional grant funding for the fountain and has allocated these funds to support that effort.

Preservation Week (May 2-10, 2005) \$750

Awards, reception, speaker

Each year the Historic Preservation Commission recognizes outstanding preservation efforts in the city with awards during preservation week. The budget will cover the cost of producing the awards including photography, mounting and framing.