

## 2006 Kalamazoo Historic Preservation Commission Budget

(All Historic Preservation Commission funds are derived from the sale of Kalamazoo: Lost and Found)

### **KHPC capital as of September 30, 2005**

Working capital **\$ 8406\*\***

### **Spending Plan**

#### **Historic Preservation Commissioner Education** **\$ 500**

NTHP Conference (Pittsburgh, PA, October 2006)

MHPN conference (Saginaw, MI April 2006)

State Historic Preservation Office Workshop (Lansing Fall 2006)

#### **O'Connor Fund for Historic Preservation** **\$ 0**

(At the Kalamazoo Community Foundation)

#### **Gift to NTHP/MHPN Preservation Services Fund** **\$ 500**

#### **Memberships** **\$ 500**

NTHP gifts to the city \$150

Board memberships HPC \$100

Board memberships HDC \$100

National Alliance of Preservation Commissions \$150

(Board membership for Historic District Commissioners)

#### **Public Education** (details on following page) **\$ 3,000**

Neighborhood Assistance \$ 700

Preservation Month \$2300

#### **Kalamazoo: Lost & Found** **\$ 3,700**

Promotion \$1,200

Consultants' fees - Fulfillment/Marketing \$2,500

#### **Misc. Travel/Supplies/Materials** **\$ 200**

#### **Total Proposed 2006 Expenditure** **\$ 8400**

\*\* Projected income from book sales in the coming year - Sept 30, 2005 to Sept 30, 2006 (based on Sept 30, 2004 to Sept 30, 2005 figures) will be \$6,500.

**Details on items:**

**Historic Preservation Commissioner Education \$ 500**

The funds are allocated to assisting commissioners and staff or members of other Kalamazoo non-profits to attend conferences and seminars on preservation related issues. Eligible conferences may include: NTHP Conference (Pittsburgh, PA, October 2006), MHPN conference (Saginaw, MI April 2006), State Historic Preservation Office Workshop (Lansing Fall 2006), National Alliance of Preservation Commissions Conference (Baltimore MD – July 2006)

**Public Education \$ 3,000**

The commission proposes to bring in a speaker to speak to the public at a free lecture on a preservation related issue. In 2005 the commission partnered with the American Institute of Architects and the Old House Network to bring Chicago Tribune architecture critic Blair Kamin to Kalamazoo. In addition this fund would provide assistance to the neighborhoods for projects and cover the cost of the annual Historic Preservation Awards of Merit.