

2007 Kalamazoo Historic Preservation Commission Budget	(All Historic Preservation Commission funds are derived from the sale of Kalamazoo: Lost and Found)	
Account Description	2006 Budget	2007 Budget
Working Capital	\$11,191.61	\$9,000.00
Spending Plan		
Commissioner Education		
NTHP*, MHPN*, State HP	\$500.00	\$750.00
O'Connor Fund	\$0.00	\$300.00
NTHP/MHPN Preservation Fund Gift	\$500.00	\$0.00
Memberships		
NTHP* - HPC, HDC - NAPC*	\$500.00	\$500.00
Public Education		
Neighborhood Assistance	\$700.00	\$700.00
Preservation Month	\$2,300.00	\$2,000.00
Walking Tour	\$-	\$500.00
Historical Markers	\$-	\$350.00
Kalamazoo: Lost and Found		
Promotion	\$1,200.00	\$1,200.00
Consultants - Fulfillment, Marketing and Royalty	\$2,500.00	\$2,500.00
Misc. Travel/Supplies/Matls	\$200.00	\$200.00
Totals	\$8,400.00	\$9,000.00

*NTHP – National Trust for
Historic Preservation
*MHPN – Michigan Historic
Preservation Network
*NAPC – National Alliance of
Preservation Commissions