

CHART 2

**LDFA Tax Capture
Impact on Taxing Jurisdictions**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>TOTAL</u>
Total Tax Capture	-	57,240	203,650	349,330	522,940	562,140	628,950	738,280	847,940	846,080	292,640	298,500	307,680	313,960	323,790	6,293,120
KVCC	-	3,357	11,944	20,488	30,670	32,969	36,887	43,299	49,731	49,622	17,163	17,507	18,045	18,413	18,990	369,084
Metro	-	1,188	4,226	7,250	10,853	11,667	13,053	15,322	17,598	17,559	6,073	6,195	6,386	6,516	6,720	130,606
KPS Oper *	-	10,732	38,184	65,498	98,049	105,399	117,926	138,425	158,985	158,637	54,869	55,968	57,689	58,866	60,709	1,179,935
City Oper	-	22,980	81,757	140,242	209,940	225,677	252,499	296,390	340,414	339,668	117,483	119,836	123,521	126,043	129,989	2,526,438
Solid Waste	-	1,550	5,515	9,461	14,163	15,224	17,034	19,995	22,965	22,914	7,926	8,084	8,333	8,503	8,769	170,435
County	-	7,322	26,050	44,684	66,891	71,906	80,452	94,436	108,463	108,225	37,433	38,182	39,357	40,160	41,417	804,978
KRESA *	-	1,814	6,452	11,068	16,568	17,810	19,927	23,391	26,865	26,806	9,272	9,457	9,748	9,947	10,259	199,383
SET *	-	3,577	12,728	21,833	32,683	35,133	39,309	46,142	52,995	52,879	18,290	18,656	19,230	19,622	20,236	393,312
Library	-	4,720	16,794	28,807	43,123	46,356	51,865	60,881	69,924	69,770	24,132	24,615	25,372	25,890	26,701	518,949
	-	57,240	203,650	349,330	522,940	562,140	628,950	738,280	847,940	846,080	292,640	298,500	307,680	313,960	323,790	6,293,120