

Chart 3: LDFA Development Plan Project Detail for Public Facilities and Improvements

Project	Description	Location	Construction Staging	Estimated Cost	Method of Financing
Drake Rd. improvements	Widen road from two to four lanes	Stadium Dr. to Parkview Ave.	Begin and complete in 2001	Local match: \$530,000	City of Kalamazoo reimbursed over time by TIF revenue
Drake Rd. sanitary sewer	Install sewer line to service BTR Park	Stadium Dr. to Parkview Ave.	Begin and complete in 2001	\$250,000	City of Kalamazoo reimbursed over time by TIF revenue
Parkview Ave. improvements	Resurface; widen from 2 to 3 lanes Kent Ave. to Green Leaf Blvd.; intersection improvements at Drake Rd.	Kent Ave. to Drake Rd.	Begin and complete in 2002	Local match: \$1,012,569	City of Kalamazoo reimbursed over time by TIF revenue
Water main (second phase)	Install water main to service BTR Park	Park interior along Campus Dr.	Completed in 2001	\$33,500	City of Kalamazoo reimbursed over time by TIF revenue
Water & sanitary sewer lot connections	Connections to developed lots from main lines	Business development area of park	Consistent with pace of BTR Park build out	\$183,000	City of Kalamazoo reimbursed over time by TIF revenue
Infrastructure maintenance and repair	Maintenance of road and municipal utility lines; repairs as needed	Campus Dr. and utilities inside park	Ongoing through life of LDFA	\$399,220	City of Kalamazoo reimbursed over time by TIF revenue
Innovation Center	Equipment, furniture and operating expenses	BTR Park lots 15 & 16	Ongoing through life of LDFA	\$1,748,980	Reimbursement to Innovation Center owners from TIF revenue