

KMGA Minutes October 19, 2004 Monthly Meeting

President	Vice President	Secretary	Greens Chair
Orlin Loen	Tom Vandenberg	Rick Margelis	Dave Ballingall
Board Members			
Vic Callahan	Chuck Clinard	Quincy Franklin	Noel Ocen
Teresa Snook	Lee Stuart Jr.	Chuck Wallace	
Director of Golf	Business Manager	Greens Superintendent	
Jim Roschek	Don Brinks	Ron Williams	
City Manager	Deputy City Manager	Parks and Recreation	
Pat Digiovani	Mark Stuhdreher	Frances Jewell	
Guests			

Absent	
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- The minutes of the August meeting were accepted as presented.
- ❖ Don Brinks presented the Business Managers' Report.
 - Total revenue for through July is \$1,113,616
 - Net income through September is down \$65,456
 - Check book balance is \$138,884
 - Total Labor Cost is up 4%
 - Total Course Maintenance is up 13%
 - Revenue over expenses is at -31%
 - A motion was made/seconded/passed to accept the report as read
- ❖ Dave Ballingall presented the Greens Committee Report
 - Fall clean up is proceeding
 - Milham Park
 - The electric pump replacement was installed
 - The red tees are now ready to be cut in the normal rotation
 - Core aeration was completed after the aerator was repaired
 - Hazards due to their nature are not supposed to be consistent
 - Eastern Hills
 - A rebuilt pump was installed after wiring was repaired. The system is now fully charged
 - The wet spring and early summer allowed the use of just one pump
 - The back greens were aerated and fertilized
- ❖ Jim Roschek presented the Director of Golf Report
 - The City and KMGA are "on the same page" with respect to revenue concerns
 - A seven year comparison of income and rounds played was presented
 - A plan for the future was presented
 - The maintenance profile was presented indicating the daily labor needs and times required to complete tasks and the costs for these activities

- Ron Williams presented his “need” for the future with respect to equipment
 - A complete equipment inventory was presented
 - A prioritized list of capital improvements was presented. Irrigation control upgrade was at the top of the list.
 - A quotation was presented for possible purchase of various TORO products. Literature with respect to these products was presented.
- ❖ New Business
 - An additional candidate is needed to run
- ❖ The meeting was adjourned.

Respectfully Submitted

Rick Margelis
Secretary KMGA