

KMGA Minutes

November 16, 2004

Monthly Meeting

President	Vice President	Secretary	Greens Chair
Orlin Loen	Tom Vandenberg	Rick Margelis	Dave Ballingall
Board Members			
Vic Callahan	Chuck Clinard	Quincy Franklin	Noel Ocen
Teresa Snook	Lee Stuart Jr.	Chuck Wallace	
Director of Golf	Business Manager	Greens Superintendent	
Jim Roschek	Don Brinks	Ron Williams	
City Manager	Deputy City Manager	Parks and Recreation	
Pat Digiovani	Mark Stuhdreher	Frances Jewell	
Guests			

Absent	
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- The minutes of the October meeting were accepted as presented.
- ❖ Don Brinks presented the Business Managers' Report.
 - Total revenue for through October is \$1,201,154
 - Net income through September is down \$68,692
 - The proposed 2005 budget will not be presented with the "innovations" to increase revenue until after a meeting with the City Manager
 - A motion was made/seconded/passed to accept the report as read
- ❖ Dave Ballingall presented the Greens Committee Report
 - All three courses have been readied for winter
 - Manpower has been reduced at the end of October
 - During the winter months equipment will be washed and made ready for the new season
 - The pond on #1 at Eastern Hills held a satisfactory volume of water during the summer
- ❖ Jim Roschek presented the Director of Golf Report
 - Paul Simonds will remain at Eastern Hills
 - Dean Marks will be the head professional at Milham Park
 - Jeff Rorhstaff will be part time in promotions, manage JGA and continue teaching
 - Tuesday and Wednesday leagues have been contracted for Milham Park
 - A Thursday evening women's league is in the works for Milham
 - 53 new members have purchased memberships for the 2005 season
 - Two new outings have been booked for 2005
 - The residency issue will be discussed with the City
 - Information on the beer/wine license will be available for the January meeting
- ❖ New Business
 - 2004 performance reviews were shared for Don Brinks and Jim Roschek
- ❖ The meeting was adjourned.

Respectfully Submitted

Rick Margelis
Secretary KMGA