

# KMGA Minutes

## April 19, 2005

### Monthly Meeting

<b>President</b>	<b>Vice President</b>	<b>Secretary</b>	<b>Greens Chair</b>
Orlin Loen	Tom Vandenberg	Rick Margelis	Dave Ballingall
<b>Board Members</b>			
Vic Callahan	Chuck Clinard	Quincy Franklin	Noel Ocen
Teresa Snook	Lee Stuart Jr.	James Chung	
<b>Director of Golf</b>	<b>Business Manager</b>	<b>Greens Superintendent</b>	
Jim Roschek	Don Brinks	Ron Williams	
<b>City Manager</b>	<b>Deputy City Manager</b>	<b>Parks and Recreation</b>	
Pat Digiovani	Mark Stuhdreher	Frances Jewell	
<b>Guests</b>			

- ❖ The minutes of the March meeting were accepted as presented.
- ❖ Jim Roschek presented the Business Manager's Report for Don Brinks
  - Income and expenses for January through February 5th were:
    - Total Revenue of \$76,747
    - Total Disbursements of \$141,727
    - Excess Revenue (+/-) of -\$64,979
    - Cash Balance as of March 31, 2005 of \$111,956
  - A 15 day comparison was presented with respect to 2004 activity. Income was 35% higher than 2004.
  - The report was accepted
- ❖ Jim Roschek presented the Greens Committee Report for Dave Ballingall.
  - Ron and Jeff have installed the new controls for the irrigation system. This was a tremendous effort! This resulted in a savings of \$15,000.
    - The new system cost was \$42,000
    - Watering can be done in shorter period of time
    - More heads can on at the same time
    - Ron can control the system remotely
    - Spot watering can be done more effectively
  - The City Commission has approved the new equipment purchases.
- ❖ Jim Roschek presented the Director of Golf Report.
  - 2005 is off to a good start due to the weather.
  - The possible sale of Eastern Hills is on hold for now, as well as the residency issue and the beer and wine license.
  - Rumors of the possible sale has resulted in the loss of a 100 person outing at Eastern Hills
  - Communications with the City Commission need to be improved!
  - Milham Park has maintained its AAA rating in Golf Digest.
  - A letter was shared with respect to the 15% residency differential. The letter was written by Kristen Caferty.
  - A possible member was upset at the lack of tee times during the week
- ❖ The meeting was adjourned.

Respectfully Submitted

Rick Margelis  
Secretary KMGA