

# KMGA Minutes

## November 16, 2005

### Monthly Meeting

<b>President</b>	<b>Vice President</b>	<b>Secretary</b>	<b>Greens Chair</b>
Orlin Loen	Tom Vandenberg	Rick Margelis	Dave Ballingall
<b>Board Members</b>			
Vic Callahan	Chuck Clinard	Quincy Franklin	Noel Ocen
Teresa Snook	Lee Stuart Jr.	James Chung	
<b>Director of Golf</b>	<b>Business Manager</b>	<b>Greens Superintendent</b>	
Jim Roschek	Don Brinks	Ron Williams	
<b>City Manager</b>	<b>Deputy City Manager</b>	<b>Parks and Recreation</b>	
Ken Collard	Mark Stuhdreher	Frances Jewell	
<b>Guests</b>			

- ❖ The minutes of the October meeting were accepted as presented.
- ❖ Don Brinks presented the Business Manager's Report.
  - Income and expenses for January through August 2005 were:
    - Total Revenue of \$1,200,894
    - Total Disbursements of \$1,274,789
    - Excess Revenue (+/-) of -\$73,894
    - Cash Balance as of October 31, 2005 of \$103,041
  - The 2006 Budget was presented
    - Revenue is projected at \$1.55 Million
    - Elimination of the resident 15% discount will take place with respect to memberships
    - 2003 through 2006 pricing structures were presented
      - A motion was accepted to accept the 2006 pricing structure as presented
    - 2006 needed capital improvements were presented
    - Analysis of Unlimited Range Memberships was presented. Average cost is \$1.66/token
    - "Member Bucks" Program was presented
    - A tentative tournament schedule was presented. 2006 may see the end of the Kalamazoo County Amateur at Eastern Hills and Milham Park
- ❖ Jim Roschek presented the Greens Committee Report for Dave Ballingall.
  - Some trees were lost in the recent wind storm
  - Scattered dollar spot has occurred. Measures will be taken to reduce its effect next season
  - The difficult summer weather has prompted removal of some tree to improve grass-growing microenvironments, especially on hole #4 at Milham Park
- ❖ The Secretary was instructed to transmit the letter, "Don't Sell Eastern Hills" to the Kalamazoo Gazette for inclusion as a Viewpoint Article
- ❖ The meeting was adjourned.

Respectfully Submitted

Rick Margelis  
Secretary KMGA