

# KMGA Minutes

## April 18, 2006

### Monthly Meeting

<b>President</b>	<b>Vice President</b>	<b>Secretary</b>	<b>Greens Chair</b>
Orlin Loen	Tom Vandenberg	Rick Margelis	Dave Ballingall
<b>Board Members</b>			
Vic Callahan	Chuck Clinard	Quincy Franklin	Noel Ocen
Teresa Snook	Lee Stuart Jr.	James Chung	
<b>Director of Golf</b>	<b>Business Manager</b>	<b>Greens Superintendent</b>	
Jim Roschek	Don Brinks	Ron Williams	
<b>City Manager</b>	<b>Deputy City Manager</b>	<b>Parks and Recreation</b>	
Ken Collard	Mark Stuhdreher	Frances Jewell	
<b>Guests</b>	<b>Barbara Miller</b>	<b>Lance Ferraro</b>	

- ❖ The minutes of the March meeting accepted as presented.
- ❖ Jim Roschek presented the Business Manager's Report.
  - Total revenue through March is \$97,114
  - Course Maintenance is \$33,812
  - The checkbook balance is \$114,786
  - Greens fee income will go up, but it will take some time. The months of June through August will see the highest increases. It is hoped that the increase in greens fee revenue will offset the lower number of memberships
  - A set of Department Sales Summaries were shared showing the comparative incomes at Milham Park and Eastern Hills on the same days
  - To date the KMGA has paid into the City \$1,592,470, with and without a formal contract
- ❖ Jim Roschek presented the Greens Committee Report.
  - Spring projects are being completed, with yardage markers out at Milham Park
  - The 15<sup>th</sup> tee has been remade to add a cart path
  - Sod work and the drainage ditch on #4 have been completed
  - Employment levels will back to maximum after April 20<sup>th</sup> to accommodate the six month work period
- ❖ Jim Roschek presented the Director of Golf report
  - A copy of a Kalamazoo Gazette article, "Low bid stall sale of city golf course" was shared. Inaccurate information was still being "shared" with some aspects of the courses
  - An email from Gary Hamminga, who had been critical in a past communication, with respect to scheduling church golf outings this summer was shared.
  - A Request for Master Gardener Volunteer's program was shared. This would put individuals at Milham Park to improve the flora.
  - The process for gaining a beer and wine license for Eastern and Milham Park was shared
  - The handicap service has been switched to a different provider. It will be accessible via the internet
- ❖ The meeting was adjourned.

Respectfully Submitted

Rick Margelis  
Secretary KMGA