

# KMGA Minutes

## May 16, 2006

### Monthly Meeting

<b>President</b>	<b>Vice President</b>	<b>Secretary</b>	<b>Greens Chair</b>
Orlin Loen	Tom Vandenberg	Rick Margelis	Dave Ballingall
<b>Board Members</b>			
Vic Callahan	Chuck Clinard	Quincy Franklin	Noel Ocen
Teresa Snook	Lee Stuart Jr.	James Chung	
<b>Director of Golf</b>	<b>Business Manager</b>	<b>Greens Superintendent</b>	
Jim Roschek	Don Brinks	Ron Williams	
<b>City Manager</b>	<b>Deputy City Manager</b>	<b>Parks and Recreation</b>	
Ken Collard	Mark Stuhdreher	Frances Jewell	
<b>Guests</b>	<b>Barbara Miller</b>		

- ❖ The minutes of the April meeting were accepted as presented.
- ❖ Jim Roschek presented the Business Manager's Report.
  - Total revenue through April is \$268,623
  - Course Maintenance is \$46,979
  - Excess revenue is at + \$81,824
  - The checkbook balance is \$234,938
  - Through April income is the same as 2005
  - The report was accepted
- ❖ Dave Ballingall presented the Greens Committee Report.
  - Milham Park
    - Work on #15 tee is complete
    - #4 bunker front edge was built up
    - A scoreboard and new signage have been installed
    - A chemical sprayer has been hired to do all the applications at the three courses
  - Red Arrow
    - Ron Williams is quoted as saying that there are huge improvements at the course, and it will continue to get better
    - Quick coupler valves have replaced sprinkler heads to reduce clogs due to silt from the river water
  - Eastern Hills
    - More summer help is being hired to do trap edging and weed control
    - A new bell has been installed on #2
- ❖ Jim Roschek presented the Director of Golf report
  - An Inter-Office Memo to Ken Collard, City Manager from Frances Jewell and Jim Roschek was shared it contained:
    - A recommendation to allow the KMGA to move forward with the "Plan for the Future"
    - A background statement indicating that the KMGA has contributed an average contribution of \$156,674 for the last ten years to the city for Parks and Recreation
    - A "Plan for the Future" update that indicated what had been done and what will be done. The major remaining focus was securing a beer/wine license for Eastern Hills and Milham Park
    - A Strategy of Golf Course Operation with the question, at what level of profitability does the Commission want the KMGA courses to operate?

- Next Steps of renegotiating the management contract and implementing the “Plan for the Future”
- Ken Collard, City Manager has indicated to the City Commission that there should be an “end” to looking for buyers for Eastern Hills. This issue at the present time is “dead”, but there is some concern that it could be revived.
- ❖ New Business
  - Jim Roschek presented, “Observations on High School Teams”. This indicated that these teams use the course at a much reduced rate with respect to practice and tournaments.
  - Jim wanted to “raise” the question as to whether there should be an increase in the fees paid by high schools that use the courses.
  - Jim will bring an estimate of the dollar amount of free use that has been given
- ❖ The meeting was adjourned.

Respectfully Submitted

Rick Margelis  
Secretary KMGGA