

# KMGA Minutes

## July 18, 2006

### Monthly Meeting

<b>President</b>	<b>Vice President</b>	<b>Secretary</b>	<b>Greens Chair</b>
Orlin Loen	Tom Vandenberg	Rick Margelis	Dave Ballingall
<b>Board Members</b>			
Vic Callahan	Chuck Clinard	Quincy Franklin	Noel Ocen
Teresa Snook	Lee Stuart Jr.	James Chung	
<b>Director of Golf</b>	<b>Business Manager</b>	<b>Greens Superintendent</b>	
Jim Roschek	Don Brinks	Ron Williams	
<b>City Manager</b>	<b>Deputy City Manager</b>	<b>Parks and Recreation</b>	
Ken Collard	Mark Stuhdreher	Frances Jewell	
<b>Guests</b>	<b>Barbara Miller</b>		

- ❖ The minutes of the June meeting were accepted as presented.
- ❖ Jim Roschek presented the Business Manager's Report.
  - Total revenue through June is \$612,975
  - Course Maintenance is \$150,273
  - Excess revenue is at + \$44,921
  - The checkbook balance is \$198,034
  - The report was accepted
- ❖ Dave Ballingall presented the Greens Committee Report.
  - Milham Park
    - Weather required spraying a fungicide and herbicide.
    - The dead ash tree on #14 was removed.
    - Soil samples were taken on #3 and #4 greens. Mg and K were found to deficient, and will be applied.
  - Red Arrow
    - The conditions are improving compared to last season.
  - Eastern Hills
    - Both ponds have been sprayed for weeds.
    - Equipment repair has taken a large portion of the staff's time. This season has seen a greater demand for repairs.
- ❖ Jim Roschek presented the Director of Golf report
  - A "spirits committee" was appointed. These individuals will investigate the beer and wine license.
  - The following proposals were presented.
    - Membership sale starting this season.
    - Look at the membership format.
    - Maximize league play at Eastern Hills.
    - League play at Milham only in the PM.
    - A preseason punch card sale.
    - Consider tee times seven days a week.
    - Upgrade food and beverages.
    - Expand the tournament schedule.
    - Develop an advertising budget.
    - Consider discounts for certain groups.
    - Expand lessons and the range service.
    - Investigate increasing the number of carts at Milham Park.

- ❖ Old Business
  - Review the agreement with the director of golf in the 2007 budget cycle.
- ❖ The meeting was adjourned.

Respectfully Submitted

Rick Margelis  
Secretary KMG