

# KMGA Minutes

## November 21, 2006

### Monthly Meeting

<b>President</b>	<b>Vice President</b>	<b>Secretary</b>	<b>Greens Chair</b>
Orlin Loen	Tom Vandenberg	Rick Margelis	Dave Ballingall
<b>Board Members</b>			
Vic Callahan	Chuck Clinard	Quincy Franklin	Noel Ocen
Teresa Snook	Lee Stuart Jr.	James Chung	
<b>Director of Golf</b>	<b>Business Manager</b>	<b>Greens Superintendent</b>	
Jim Roschek	Don Brinks	Ron Williams	
<b>City Manager</b>	<b>Deputy City Manager</b>	<b>Parks and Recreation</b>	
Ken Collard	Mark Stuhdreher	Frances Jewell	
<b>Guests</b>	<b>Barbara Miller</b>		

- ❖ The minutes of the October meeting accepted as presented.
- ❖ Don Brinks presented the Business Manager's Report.
  - Total revenue through November is \$1,326,741
  - Course Maintenance is \$351,636
  - Excess revenue (+or-) -\$29,671
  - Projected revenue for 2006 is \$1,453,016
  - 2007 Budget will include Advertising Revenue
  - The report was accepted
- ❖ Dave Ballingall presented the Greens Committee Report.
  - Pictures of tree work and the trench on #4 were shared.
  - Ron Williams attended a conference in Detroit that focused on new chemicals to be used for good turf growth.
  - Tree removal has continued with the idea that a tree that impedes air flow or blocks sunlight should be considered a weed, and removed.
  - Snow mold spray protection was completed on November 15<sup>th</sup>.
- ❖ 2006 Performance Reviews were presented for Donald Brinks, Business Manager and Jim Roschek, Director of Golf
- ❖ The meeting was adjourned.

Respectfully Submitted

Rick Margelis  
Secretary KMGA