

KMGA Minutes

March 20, 2007

Monthly Meeting

President	Vice President	Secretary	Greens Chair
Orlin Loen	Tom Vandenberg	Rick Margelis	Dave Ballingall
Board Members			
Vic Callahan	Chuck Clinard	Quincy Franklin	Noel Ocen
Teresa Snook	Lee Stuart Jr.	James Chung	
Director of Golf	Business Manager	Greens Superintendent	
Jim Roschek	Don Brinks	Ron Williams	
City Manager	Deputy City Manager	Parks and Recreation	
Ken Collard		Frances Jewell	
Guests	Barbara Miller	Mary Balkema	Jerome Kiscornni
	David Andersen		

- ❖ The minutes of the February meeting accepted as presented.
- ❖ Jim Roschek presented a report to the City Manager and attending commissioners. The report highlighted the reasons **not** to sell Eastern Hills. Features of the report included:
 - Fiscal information as revenue and amounts paid to the City since 1996.
 - Information about municipal courses in Lansing and Ann Arbor that **cost** those cities tax dollars to operate.
 - Confusion from members and possible members as to the sale of Eastern Hills.
 - Assumptions with respect to the amount of money that can be raised when a beer and wine license is acquired.
 - A listing of the youth activities that will be lost if Eastern Hills in no longer a public facility.
 - Benefits, both economic and operational of running three courses.
 - A listing of promotions offered for the upcoming season.
 - A table showing potential revenue increases due implementation of the “Plan for the Future” through 2014.
- ❖ Jim Roschek presented the Business Manager’s Report
 - Total revenue through February 2007 was \$7373.
 - Total administrative costs are \$7768.
 - Total course maintenance \$21,595
 - Excess revenue (+or-) -\$82,244
- ❖ The meeting was adjourned.

Respectfully Submitted

Rick Margelis
Secretary KMGA