

KMGA Minutes

April 17, 2007

Monthly Meeting

President	Vice President	Secretary	Greens Chair
Orlin Loen	Tom Vandenberg	Rick Margelis	Dave Ballingall
Board Members			
Vic Callahan	Chuck Clinard	Quincy Franklin	Noel Ocen
Teresa Snook	Lee Stuart Jr.	James Chung	
Director of Golf	Business Manager	Greens Superintendent	
Jim Roschek	Don Brinks	Ron Williams	
City Manager	Deputy City Manager	Parks and Recreation	
Ken Collard		Frances Jewell	
Guests	Barbara Miller		

- ❖ The minutes of the March meeting were accepted as presented
- ❖ Don Brinks presented the Business Manager's Report.
 - Total revenues through March 2007 are \$93,796
 - Total course maintenance \$30,028
 - Excess revenue (+or-) -\$8193
- ❖ Jim Roschek presented the Greens Committee Report.
 - Milham Park is open
 - 20 trees and their stumps were removed from Milham Park
 - A new golf cart path was added to #4. It will be paved if the income is good this season
 - A large volume of water is flowing into the creek from the added drain behind #4
 - Red Arrow is open and looking good!
 - Eastern Hills is open and is in the best shape after the winter
 - The clubhouse at Eastern Hills has been repaired after the water damage this winter
- ❖ Jim Roschek presented the Director of Golf report
 - A stapled document was shared. It included:
 - Department Sales Summaries
 - The KMGA news letter
 - Information on membership prices and punch cards
 - Income and "trade" amounts from the advertising/promotion account
 - Advertisement with respect to the Residence Inn and golf at the KMGA courses
 - Summer specials
 - The Yellow Book USA coupons
 - An update on the City Managers progress with respect to a recommendation to the City Commission. This will be made by early May.
 - A letter to the City "leaders" written by David Ballingall with respect to the sale of Eastern Hills.
 - Guidelines for the counter staff with respect to common "problem scenarios".
- ❖ The meeting was adjourned.

Respectfully Submitted

Rick Margelis
Secretary KMGA