

KMGA Minutes
August 20, 2002

President	Vice President	Secretary	Greens Chair
Orlin Loen	Tom Vandenberg	Rick Margelis	Dave Ballingall
Board Members			
Vic Callahan	Chuck Clinard	Quincy Franklin	Noel Ocen
Teresa Snook	Lee Stuart Jr.	Chuck Wallace	
Director of Golf	Business Manager	Greens Superintendent	
Jim Roschek	Don Brinks	Ron Williams	
City Manager	Deputy City Manager	Parks and Recreation	
Pat DiGiovanni	Keith Overly	Frances Jewell	
Guests			
Jeff Rohrstaff			

- I. The minutes of the July meeting were accepted
- II. Don Brinks presented the Business Manager's Report
 - A. Total revenue is down \$92,000
 - B. Total administrative expenses were down 6%
 - C. Total labor costs are down 5%
 - D. Total course maintenance is up 5%
 - E. Total operating expenses are down 7%
 - F. Revenue excess is at -16%
 - G. Cash balance is at \$203K
 - H. Payments of \$157K will be made on October 1st
 - I. Total debt is \$469,249
 - J. August anticipated income is projected at \$185K
 - K. Historically August through December accounts for 39% of income
 - L. The report was accepted
- III. Dave Ballingall presented the Greens Committee report
 - A. Milham Park
 - 1. Fallen trees were removed on 2 and 11
 - 2. The grounds crew has improved in their golfer awareness
 - 3. Bunkers are being tended to and tree trimming continues
 - 4. The bathroom was power washed

5. The Club Championship will be held this next weekend

B. Red Arrow

1. The course is in very good shape

C. Eastern Hills

1. Lightening knocked down a tree on #4 and damaged 12 irrigation controls. A turbine pump also lost its prime

2. The outside bathroom was power washed

3. The turbine pump was repaired and the control panels repaired

4. The GKGA match play tournament was played

IV. Jeff Rohrstaff presented the Director of Golf Report for Jim Roschek

A. The 2003 budget process is about to begin

B. The prizes for the club championship will be determined by the number of entries in each flight. The entry fee is \$20

C. A motion was made to inform golfers what the KMGA pays the City based on its income, and that this money goes to the City Recreation Department. The motion also included explaining that the change in the practice of giving a membership for each flight was an economic decision made by the board

1. The motion passed 7 to 3

D. A letter was shared written to Mr. Lee Kirk in the Kalamazoo City Attorney's Office concerning the work to be done on the pond on #1 at Eastern Hills

E. The board indicated that an outing at either Milham Park or Eastern Hills would still be held. The tentative consensus was that participants would pay their own way for dinner.

F. The approximate "value" of contributions to High School golf is \$7500

G. Suggestions for the 2003 budget are needed. This is done in light of the possible loss of 7% of the City's revenue due to Engler's recent actions.

Respectfully Submitted,

Rick Margelis
Secretary, KMGA