

Local Unit Name:	City of Kalamazoo			
Local Unit Code:	392020			
	2014	2015	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$633	\$585	↓ -7.7%	Positive
Fund Balance as % of Annual GF Expenditures	16.0%	25.2%	↑ 57.3%	Positive
Unfunded Pension & OPEB Liability, as a % of annual GF revenue	117%	115%	↓ -1.9%	Positive
Debt burden per capita	\$1,056	\$2,179	↑ 106.4%	Negative
Percentage of road funding provided by the General Fund	6.7%	0.0%	↓ -100.0%	Positive
Ratio of pensioners to employees	2.19	1.52	↓ -30.4%	Neutral
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	32%	33%	↑ 3.8%	Positive
Average age of critical infrastructure (years)	26.2	26.4	→ 0.9%	Neutral
Public Safety				
Violent crimes per thousand	10	11	↑ 7.4%	Negative
Property crimes per thousand	36	37	↑ 1.1%	Negative
Traffic injuries or fatalities	377	446	↑ 18.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.33	1.40	↑ 5.2%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	3.9%	4.0%	↑ 1.4%	Positive
Acres of parks per thousand residents	15.9	15.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral