

Local Unit Name:	City of Kalamazoo			
Local Unit Code:	392020			
	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$585	\$639	↑ 9.3%	Negative
Fund Balance as % of Annual GF Expenditures	25.2%	24.6%	↓ -2.2%	Neutral
Unfunded Pension & OPEB Liability, as a % of annual GF revenue	115%	117%	Overfunded	Positive
Debt burden per capita	\$2,179	\$2,191	→ 0.5%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.52	1.58	↑ 3.4%	Neutral
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	33%	33%	↓ -1.2%	Neutral
Average age of critical infrastructure (years)	26.4	26.6	→ 0.7%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	11	11	→ 0.3%	Neutral
Property crimes per thousand	37	44	↑ 19.2%	Negative
Traffic injuries or fatalities	446	466	↑ 4.5%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.40	1.40	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	4.0%	4.0%	↑ 1.1%	Positive
Acres of parks per thousand residents	15.9	15.9	→ 0.1%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.2%	Neutral