

Performance Dashboard

Local Unit Name: City of Kalamazoo
Local Unit Code: 392020

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$639	\$681	↑ 6.6%	Negative
Fund Balance as % of annual General Fund expenditures	24.6%	24.0%	↓ -2.7%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	Overfunded	Positive
Debt burden per capita	\$2,191	\$2,248	↑ 2.6%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.74	1.59	↓ -8.2%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	33%	33%	↑ 2.2%	Neutral
Average age of critical infrastructure (years)	27.1	26.9	→ -1.0%	Neutral
Public Safety				
Violent crimes per thousand	11	12	↑ 5.0%	Negative
Property crimes per thousand	44	42	↓ -3.1%	Positive
Traffic injuries or fatalities	466	492	↑ 5.6%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.40	1.40	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.0%	4.2%	↑ 5.0%	Positive
Acres of parks per thousand residents	15.9	16.0	→ 0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral