

Performance Dashboard

Local Unit Name: City of Kalamazoo
Local Unit Code: 392020

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$681	\$755	↑ 10.8%	Negative
Fund Balance as % of annual General Fund expenditures	24.0%	20.5%	↓ -14.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	Overfunded	Positive
Debt burden per capita	\$2,248	\$2,403	↑ 6.9%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.59	1.58	↓ -1.1%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	33%	34%	↑ 2.3%	Positive
Average age of critical infrastructure (years)	27.3	27.5	→ 0.5%	Neutral
Public Safety				
Violent crimes per thousand	12	13	↑ 9.0%	Negative
Property crimes per thousand	42	52	↑ 21.8%	Negative
Traffic injuries or fatalities	492	375	↓ -23.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.40	1.40	→ 0.1%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.2%	4.1%	↓ -2.8%	Neutral
Acres of parks per thousand residents	16.0	15.8	→ -1.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral