

Performance Dashboard

Local Unit Name: City of Kalamazoo
Local Unit Code: 392020

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$755	\$740	↓ -2.0%	Positive
Fund Balance as % of annual General Fund expenditures	20.5%	24.7%	↑ 20.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	#VALUE!	#VALUE!
Debt burden per capita	\$2,590	\$2,737	↑ 5.6%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.58	1.52	↓ -3.9%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	34%	31%	↓ -8.7%	Negative
Average age of critical infrastructure (years)	27.5	27.3	→ -0.4%	Neutral
Public Safety				
Violent crimes per thousand	13	12	↓ -3.2%	Positive
Property crimes per thousand	52	49	↓ -5.5%	Positive
Traffic injuries or fatalities	375	595	↑ 58.7%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.40	1.38	↓ -1.2%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	4.1%	4.3%	↑ 4.7%	Neutral
Acres of parks per thousand residents	15.8	15.9	→ 0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral