

Performance Dashboard

Local Unit Name: City of Kalamazoo

Local Unit Code: 392020

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$740	\$784	↑ 5.9%	Negative
Fund Balance as % of annual General Fund expenditures	24.7%	27.3%	↑ 10.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	--	Neutral
Debt burden per capita	\$2,737	\$3,391	↑ 23.9%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	--	Neutral
Ratio of pensioners to employees	1.52	1.54	↑ 1.8%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	31%	31%	→ -0.1%	Neutral
Average age of critical infrastructure (years)	27.3	27.3	→ -0.3%	Neutral
Public Safety				
Violent crimes per thousand	12	14	↑ 10.7%	Negative
Property crimes per thousand	49	52	↑ 6.0%	Negative
Traffic injuries or fatalities	595	280	↓ -52.9%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.38	1.33	↓ -3.3%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	4.3%	3.6%	↓ -16.7%	Neutral
Acres of parks per thousand residents	15.9	16.5	↑ 3.5%	Positive
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral