

Performance Dashboard

Local Unit Name: City of Kalamazoo
Local Unit Code: 392020

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$784	\$820	↑ 4.6%	Negative
Fund Balance as % of annual General Fund expenditures	27.3%	29.4%	↑ 7.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	--	Neutral
Debt burden per capita	\$3,391	\$3,546	↑ 4.6%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	--	Neutral
Ratio of pensioners to employees	1.54	1.48	↓ -4.3%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	36%	37%	↑ 3.6%	Positive
Average age of critical infrastructure (years)	27.3	26.1	↓ -4.3%	Positive
Public Safety				
Violent crimes per thousand	14	15	↑ 8.7%	Negative
Property crimes per thousand	52	48	↓ -7.6%	Positive
Traffic injuries or fatalities	280	277	↓ -1.1%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.33	1.32	↓ -1.3%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	3.6%	4.3%	↑ 21.8%	Neutral
Acres of parks per thousand residents	16.5	16.5	→ 0.5%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral