City of Kalamazoo Program Year 2020 Consolidated Annual Performance and Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Consolidated Plan is designed to help local jurisdictions assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the three federal Community Planning and Development (CPD) formula block grant programs with service the City of Kalamazoo: the Community Development Block Grant (CDBG), the HOME Investment Partnership (HOME), and the Emergency Solutions Grant (ESG) program. In the Consolidated Annual Performance and Evaluation Report (CAPER), grantees report on accomplishments and progress toward Consolidated Plan goals in the prior year. The 2020 program year is the **second** year plan of the five-year Consolidated Plan. The program year covers the period from July 1, 2020 to June 30, 2021.

The following goals adopted in the 2019-2023 Consolidated Plan guided the City of Kalamazoo in assigning annual community priorities:

Affordable Housing - Improve the amount of decent and affordable housing in the City of Kalamazoo by supporting the maintenance, rehabilitation and development of accessible owner and renter occupied housing.

Homeless Assistance - Work towards ending homelessness within Kalamazoo County by supporting the U.S. Department of Housing and Urban Development's Strategic Plan to Prevent and End Homelessness implemented through the Kalamazoo County Continuum of Care by providing services and support to the City's homeless population.

Neighborhood Enhancement - Advance the sustainability of the Community Development Block Grant neighborhoods identified in the Consolidated Plan through the continuation of City services and redevelopment of key neighborhood improvements.

Youth Development - Develop well-adjusted and productive adults through supporting youth programs and activities that provide positive experiences and opportunities to enhance interests, skills and abilities into adulthood

Economic Development – Expand economic opportunity that influence growth and stability for small businesses during and after COVID-19 Pandemic. Priority activities may include but are not limited to:

- Housing Assistance and Prevention of homelessness
- Maintenance or Improvement of Access to Public Services
- Maintenance or Improvement of Public Facilities and Infrastructure
- Economic Development, including retention and/or creation of employment opportunities for affected businesses

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28884	58096	201.14%			
Affordable Housing	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28888	29048	100.55%	28888	29048	100.55%
Affordable Housing	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	12	2	16.67%			
Affordable Housing	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	0	0.00%			
Affordable Housing	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	253	159	62.85%	133	86	64.66%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	23	46.00%	12	14	116.67%
Affordable Housing	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	15	6	40.00%	3	3	100.00%
Affordable Housing	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	2572	64.30%	1100	1168	106.18%
Economic Development	Non-Housing Community Development	"CDBG- CV" for CDBG CARES Act funding:	Businesses assisted	Businesses Assisted	95	46	48.42%			
Homeless Assistance	Affordable Housing Homeless Non- Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	500	579	115.80%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Homeless Assistance	Affordable Housing Homeless Non- Homeless Special Needs	CDBG: \$ / ESG: \$	Businesses assisted	Businesses Assisted	1	0	0.00%	1	1	100.00%
Neighborhood Enhancement	Non- Homeless Special Needs Non-Housing Community Development	CDBG:\$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
Neighborhood Enhancement	Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	0	0.00%	48	0	0.00%
Youth Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	372	82.67%	150	22	14.67%
Youth Development	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	28884	0	0.00%			

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the 2020 program year, year two of the five year plan, the City of Kalamazoo effectively used its Community Development Block Grant (CDBG) and HOME funds to undertake a variety of programs, projects and activities designed to address housing and community development needs throughout the City of Kalamazoo. High priority initiatives included owner-occupied housing rehabilitation, homebuyer assistance, slum/blight clearance, provision of public safety services, and technical assistance.

There are always more needs than available resources, and Kalamazoo is no exception. The city is considered fiscally stressed, and its population is composed of over 54% low- and moderate- income individuals. However, the HUD grant funds provide the great opportunity to invest critical resources into our most vulnerable neighborhoods.

Goal 1 - Affordable Housing - Community Homeworks and Senior Services were able to provide emergency rehab services to families and seniors throughout the City. KNHS were able to provide downpayment assistance and rehabilitation of homes under the Lead program. The City was able to demolish three blighted homes and made visits to 1168 homes under the Code Enforcement program.

Goal 2 - Economic Development - The City partnered with the United Way of Battle Creek and Kalamazzo Region to provide grants to small businesses to help prevent the spread of COVID-19. This funding was provided through the CARES Act and 46 businesses were assisted.

Goal 3 - Youth development - Even with COVID-19 the Parks and Recreation Department was able to provide enrichment programs for youth. 22 young persons were a part of the program.

Goal 4 - Neighborhood Enhancement - Funding was provided to the Kalamazoo Eastside Neighborhood Association to upgrade signage and lighting to their public service building.

Goal 5 - Homeless Assistance - Funds were provided to United Way to provide administrative assistance for the CoC. Ministry with Communities was able to provide assistance to 579 individuals.

CDBG-CV Funding - Funds were expended for two programs during the 20-21 year. Senior Services, Inc. was able to provide 3,3034 meals to seniors who had to isolate during the COVID-19 pandemic. The United Way of Southwest Michigan was able to provide 46 grants to small businesses for health and safety costs related to the COVID-19 pandemic.

The accomplishments of the City of Kalamazoo was consistent with the consolidated Plan's high-priority community development and housing objectives, and are presented in this report within the 2020 program year.

Assessment

Although COVID-19 has been constant and challenged our accomplishments, the City observed progress in all of the goals for FY2020 through the use of CDBG and HOME funds. Kalamazoo receives a relatively modest amount of CDBG and HOME funding, and the City's funding has remained level over the past

couple of years. For this reason, the City maintains a fairly simple CDBG and HOME program, limiting resource to fewer sub-grantees and selecting those that will deliver the best outcomes to reach the City's goals

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME
White	50	3
Black or African American	158	14
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	208	17
Hispanic	6	0
Not Hispanic	202	17

Narrative

Generally the CDBG and HOME programs serve the entire City of Kalamazoo in accordance with the program requirements of each grant because there is a need for services throughout the City's 22 neighborhoods. However, the listed ethnic and racial populations assisted with these funds represent the at-risk population served in Edison, Northside, Southside, Douglas. Eastside, and Vine. HUD did not award ESG funds for PY2020.

As shown in the table above, Black or African-American is the predominate racial group for CDBG and HOME funding. Whites are second with no other races being represented.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,649,514	1,022,637
HOME	public - federal	528,810	423,464
ESG	public - federal	0	0

Narrative

The table above outlines the Consolidated Plan awarded funding allocated between July 1, 2020 and June 30, 2021, as well as the program income received. In addition, the expenditures that were completed in program year 2020, including any funds expended on projects from previous program years. The CDBG-CV funding is reflected in the "other" category.

The source for the expended funds is from the PR26 report, which was updated to show an expenditure adjustment for funds expended in PY2020 but not drawn during that timeperiod by mistake.

CDBG assistance was provided in low- and moderate-income communities as a result of City Commission's approval. The boundaries of these areas make up five at-risk districts (Edison, Northside, Douglas. Eastside and Vine). Per IDIS report PR26 – CDBG Financial Summary Report, the following percentages were met:

- Low/Mod benefit this reporting period 72.30%
- Public Service Cap -3.45%
- Planning and Administration Cap -35.84%

Most activities undertaken utilize CDBG and HOME funds for affordable housing, reduce persons in poverty and improve the quality of life for Kalamazoo residents; either directly or indirectly. Homeless programs directly influence poverty. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. Programs that prevent homelessness and improve quality of life include housing assistance) and supportive services. CDBG, HOME and ESG funds (as provided) are used to prevent homelessness and reduce the number of poverty level families.

Funds expended during the program year include reprogrammed prior year funds and funds awarded to activities in prior years that were not spent until the 2020-21 program year. Any large construction project will span the course of several program years with expenditures occurring over multiple years. As a result, funds expended will not equal funds received.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
2222 511 11 1 2 7		
CDBG-Eligible Census Tracts	44	51
City-wide low-income		
households	56	49

Narrative

Although, the City of Kalamazoo targets at-risk neighborhoods (Edison, Northside, Oakwood, Southside, Douglas. Eastside, Stuart, Vine and the Central Business District) funding is not allocated by census tract, but allocated to programs that services these neighborhoods. City program planning is focused toward the number of persons that can be helped, and identifying projects that will produce the best benefit for the investment.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City requires matching funds from both CDBG and HOME Investment Partnerships program. All subrecipients involved in these programs meet a 25% match.

Sometimes subrecipients and partners leveraged funds to complete a project. Leveraged funds are often from the State of Michigan through the Michigan State Housing Development Authority or through foundations like the Kalamazoo Community Foundation. However, these funds are not known until the Subrecipient submits an application through the City's competitive application process.

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match				
1. Excess match from prior Federal fiscal year	0			
2. Match contributed during current Federal fiscal year	29,500			
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	29,500			
4. Match liability for current Federal fiscal year	0			
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	29,500			

Table 6 - Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

value of contracts for HOME projects completed during the reporting period						
	Total		Minority Busin	ess Enterprises		White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts						
Dollar						
Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contract	S					
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar						
Amount	0	0	0			

Number	0	0	0		
Sub-Contracts					
Number	0	0	0		
Dollar					
Amount	0	0	0		

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 7 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	12	14
Number of Special-Needs households to be		
provided affordable housing units	2	0
Total	14	14

Table 8 - Number of Households Supported

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	10
Number of households supported through		
The Production of New Units	4	0
Number of households supported through		
Rehab of Existing Units	148	86
Number of households supported through		
Acquisition of Existing Units	4	0
Total	156	96

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable housing continues to be a priority for the City of Kalamazoo. The City's goal of improving the amount of decent and affordable housing in the City of Kalamazoo by supporting the maintenance, rehabilitation and development of accessible owner and renter occupied housing is intended to contribute to the overall affordable housing goals established in the 2019 – 2023 Consolidated Plan. Activities related to affordable housing continued to fall short this year due to the COVID-19 Pandemic. In March of 2020 the City of Kalamazoo started closing down and immediately following the

State of Michigan halted construction activities. In addition, Subrecipient reported that it was increasingly hard to find skilled labor. The shortage of skilled labor is continues to be discussed with the City's community college and area high school programs. The goal is to bring technical education back to address the shortage.

A barrier the City continues to encounter is the existence of more citizens in need of affordable housing than units available. In addition to the construction and rehabilitation of affordable housing and the rental and homeowners assistance programs completed in PY2020, the City continues to take the following actions to eliminate barriers to affordable housing:

- 1. The City of Kalamazoo's Code Enforcement and Anti-Blight efforts, funded with CDBG, have as their main objective the redevelopment of a suitable living environment through the identification and resolution of non-compliant and/or blighted housing units to be made available for low- and moderate-income households. This strategy increases the number of decent, code-compliant, affordable housing units in the City.
- 2. To eliminate the barrier of a lack of capacity and technical assistance required to provide affordable housing, the City of Kalamazoo utilized general fund dollars for the Local Initiatives Support Corporation to provide capacity building and technical assistance to housing, CHDO, and nonprofit organizations operating within Kalamazoo. The capacity and productivity of these organizations is an important element in addressing current barriers to the provision of affordable housing.
- 3. The City of Kalamazoo was able to help 10 families with rental assistance with CARES Act funding. Unfortunately Housing Resourses Inc. (HRI) has other funding that is for rental assistance and will not be able to use the rest of the CARES Act funding. The City of Kalamazoo is looking at other projects that could use this funding instead.

Discuss how these outcomes will impact future annual action plans.

The City of Kalamazoo's primary focus continues to be affordable housing and monitors its progress against five-year affordable housing goals. It has also prioritized the development and construction of affordable housing during Program Year 2020 and beyond utilizing city, federal, and private resources (including institutional lenders and Foundation for Excellence dollars).

The City is looking closely at the capacity of homeless housing providers as well as the extent to which the developers continue to participate in the production of permanent supportive housing for low to moderate income persons . The City will reevaluate its progress against five-year goals and adjust future Action Plan goals as needed on an annual basis.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 9 - Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	43	0
Low-income	24	1
Moderate-income	40	5
Total	107	6

Narrative Information

The City of Kalamazoo is continuously working to support the lowest income earners in our community, and those who are cost burdened by spending more than 30% of their income on housing. The accomplishment data in the above table represents all beneficiaries of CDBG, as well as HOME beneficiairies, to include Affordable Housing Development Programs, and all Housing Repair Programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The needs of the homeless in the City of Kalmazoo are primarily tracked through the Continuum of Care (CoC) provider network. The Point In Time count for 2020 included 639 homeless individuals; a reduction of 9% from the PIT count of 702 in 2020. The City partners with the county's Continuum of Care (CoC). The CoC partners with 30+ diverse organizations that collaborate as a system to fund prevention, shelters, permanent and supportive housing.

Local Initiative Support Corporation (LISC) convened various stakeholder meetings surrounding a revamped CoC. On January 15, 2021 LISC's advisory board, which has functioned as the CoC Governance body, approved a transition of the CoC from LISC to the United Way of the Battle Creek and Kalamazoo Region (UWBCKR). The proposed transition included key changes to the structure of the CoC. These include: (1) the establishment of a dedicated CoC Local Board that meets all HUD representational requirements and that has at large seats that are filled by CoC membership vote; and (2) increased staff capacity to three full time positions including a CoC Director to lead strategic and collaborative activities, a CoC Associate to manage the technical aspects of HUD and MSHDA compliance and processes, and an HMIS System Administrator to provide oversight and guidance for the day-to-day operations of the HMIS system. In May of 2021 UBCKR began onboarding those three staff positions.

Together with our partner agencies, we provide the following continuum of services: (1) Prevention & Access - people at imminent risk of homelessness are linked to community resources. We take a proactive approach to keeping people housed, educating and advocating on related issues. (2) Response & Rapid Re-Housing - people experiencing homelessness receive assistance to address their immediate

housing crisis. We work to get homeless people into permanent housing as quickly as possible, and to creating new, affordable housing options. (3) System Change & Transition - we ensure access to supportive services and improve system effectiveness so people can transition from crisis to stability. (4) Build Community Capacity - by coordinating local, state, and national resources in the community we improve agency capacity to serve, track our progress, and bring resources and public policy support solutions to end homelessness.

Reaching out to homeless persons

The CoC seeks to find and engage unsheltered persons by utilizing outreach teams and local Public Safety Departments. Catholic Charities provides Street Outreach services for runaway and homeless youth, Integrated Services of Kalamazoo outreach staff and peer supports focus on individuals and provides general and family outreach. The CoC collaborates with local nonprofit service providers, City and County government, public safety and public health departments to coordinate outreach for people who are unhoused and/or living in encampments. Outreach efforts include centralized intake with assessment at area shelters, outreach satellite locations, and the public school's homeless liaisons. Additional outreach locations include Health & Human Services, Goodwill, Michigan Works and the Gospel Mission. Additionally, community partners offer a weekly Community Housing Hour; residents can access five - ten community agencies offering housing information. The local drop-in center, open daily, provides meals, phones and coordinated access referrals. The CoC distributes cards with all emergency contact information to churches, shelters and drop-in facilities. A local 24-hour HELP-Line is available to anyone in crisis. The CoC has utilizes a single assessment tool for people experiencing homelessness. The Service Prioritization Decision Assistance Tool (SPDAT) provides an evidenceinformed assessment that measures acuity of participants. Based on the SPDAT scores, clients are prioritized with those most vulnerable placed as the top priority for available housing resources.

Addressing the emergency shelter and transitional housing needs of homeless persons

Permanent housing continues to be the top priority for addressing homelessness in the CoC and City of Kalamazoo. However, it has become clear that without additional emergency shelter capacity, those on the streets will continue to lack the ability to obtain shelter. The CoC agencies understand that to transition a family from the street or a shelter setting to permanent housing involves the leveraging of a complex array of community resources to meet interwoven housing and non-housing needs. Case Management is essential in helping families navigate the "system" to find resources that help increase their income and ability to sustain positive housing options. Our CoC Navigators from partner agencies work together to address systems imposed issues/barriers .The 2-1-1 Advisors have after-hour contacts for local housing agencies and shelters, the Access Center (Community Mental Health), Mobile Crisis Response (Youth), and public safety (welfare check, adult/child protective services). The local YWCA (Domestic Violence) and the ARK Youth Shelter maintain a 24- hour Hotlines; (269) 385.3587 and (800) 873-8336, respectively.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Our partner agencies provide Prevention & Access. We take a proactive approach to keeping people housed; educating and advocating on related issues. Response & Rapid Re-Housing; People experiencing homelessness receive assistance to address their immediate housing crisis. We work to get homeless people into permanent housing as quickly as possible; and to creating new, affordable housing options. System Change & Transition; We ensure access to supportive services and improve system effectiveness, so people transition from crisis to stability. Build Community Capacity; By coordinating local, state, and national resources in the community; we improve agency capacity to serve; track our progress and bring resources and public policy support solutions to end homelessness. One of the CoC's goals in coming year is working to strengthen partnerships to prevent homelessness after discharge from public funded institutions.

The Sheriff's Department assistance on supports to sustain housing is made available at discharge, if requested by the inmate. The CoC provides a single assessment and referral point of entry for all housing related emergencies in partnership with 2-1-1 staffed with Housing Resource Specialists who provide access to resources and mainstream service providers including information about applying for SSI and SSDI.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As of January 2021, the MI-507 Kalamazoo CoC has a fully functioning Coordinated Entry System. The Coordinated Entry system was implemented with an aim to end homelessness in the community by improving how we assign housing opportunities based on appropriate tools and effective targeting efforts. The CE process is intended to quickly triage people in a housing crisis to available resources. Individuals and households experiencing homelessness can enter the system, be assessed, and be referred to available housing options within less than two weeks.

The intention of Coordinated Entry is to: (1) target the correct housing intervention to the correct individual and/or family, particularly for those with high acuity and high need; (2) divert people who can solve their own homelessness away from the system; (3) greatly reduce the length of time people are experiencing homelessness by quickly moving people into the appropriate housing; and (4) significantly increase the likelihood of housing stability by better targeting the appropriate housing intervention to the corresponding needs.

"Landlord Liaisons" are key to housing the homeless; we have many scatted site locations and few multifamily projects. CoC funded agencies have "low barrier" entry approaches including tenant screening

practices that promote applicant acceptance regardless of their sobriety or use of substances, completion of treatment, and participation in services. The YWCA has a 64-bed shelter, counseling, referral and advocacy services for residential and non-residential clients, two intensive post-shelter programs and other collaborative programming with numerous community organizations. Non-residential clients or other individuals are referred to the CoC coordinated access and assessment agency that maintains a hot-line and family shelter. The Housing Choice Vouchers (HCV) stabilize people living in homelessness, allowing them to cope with and conquer addictions, re-gain physical and mental health, find employment and complete educational or other goals. The coordinated assessment agency maintains a list of homeless people ensures that HCVs go to the people most in need of housing. To keep the HCV placement list populated the CoC works with and engages on-site at the local shelters so that chronically homeless people are entered on the waiting list and work with the HCV Agent to know when/where turnover is occurring and they help to locate persons and identify housing. The Housing Assessment and Resource Agency (HARA) serves all populations and works with all providers and their outreach teams who serve special populations.

CR-30 - Public Housing 91.220(h); 91.320(j) Actions taken to address the needs of public housing

The City of Kamalazoo does not have public housing. However, Kalamazoo County does have a public housing commission for the purpose of administering a housing voucher program for the area. The City of Kalamazoo continues to be supportive of the Public Housing Commission expansion of services, and views a partnership with the Commission as an important step in addressing the local issue of "fair share housing," that is, ensuring that affordable housing is available throughout the County, and not just within the City of Kalamazoo.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership $\ensuremath{\mathsf{N/A}}$

Actions taken to provide assistance to troubled PHAs $\ensuremath{\mathsf{N/A}}$

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Kalamazoo continuously addresses barriers to affordable housing using strategies identified in the City's Consolidated Plan. The City serves the needs of its residents through the implementation of public policy and programs designed to educate and improve the availability of affordable housing. In addition, the City strategically invests in key neighborhoods within the City that have been hit hardest by poverty.

Kalamazoo focuses on the development of eco-friendly affordable housing, sustainable economic development, and an expansion of neighborhood services through its Foundation for Excellence

Program. The program continues to support the following City goals: Shared Prosperity – Abundant opportunities for all people to prosper.

- Connected City A city that is networked for walking, biking, riding, and driving
- Inviting Public Places Parks, arts, culture, and vibrant streets
- Environmental Responsibility A green and healthy city
- Safe Community Creating a safe environment for living, working, and playing.
- Youth Development A city with places and supports that help young people thrive
- Complete Neighborhoods Residential areas that support the full range of people's daily needs
- Strength Through Diversity An inclusive city where everyone feels at home
- Economic Vitality Growing businesses and stabilizing the local economy to the benefit of all.
- Good Governance Ensuring the City organization has the capacity and resources to effectively implement the community's Strategic Vision in a sustainable way.

Community Development, along with non-profit developers, continues to assess the feasibility of the conversion vacant residential structures to affordable housing units throughout the six identified census tracts. In addition, the City continues to work with non-profit developers to offer an affordable financing to property owners.

In addition to the rehabilitation of affordable housing and the rental and homeowners assistance programs completed in 2020 the City continued to take the following actions to eliminate barriers to affordable housing:

- Redevelopment of suitable living environments and the develop a Code Enforcement Repair program to address code violations for citizens who are experiencing severe financial issues.
- Utilized general fund dollars for the Local Initiatives Support Corporation to provide capacity building and technical assistance to housing, CHDO, and nonprofit organizations operating within Kalamazoo.
- Staff concentrated on project and program delivery through the use of proactive approaches towards applications for federal and state leverage funds; this assisted CP&D to strategically place future activities in line to address obstacles.
- Increased internal efficiencies and realigning of program and services delivery to meet increased programmatic and administrative demands within provider network. CP&ED staff worked collaboratively with City officials, as well as the Parks, Transportation, Public Safety, Public Services, and Economic Development to identify projects that met federal community development program eligibility and meet timely draw down requirements.

CPED staff in 2020 continued to fine-tune approaches to help ensure projects readiness inspite of COVID-19 Pandemic.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As part of the City's strategy to address obstacles to meet the needs of underserved residents, its Foundation for Excellence (FFE) channels resources to community programs in targeted neighborhoods. Each year, the City equips community organizations with resources to carry out the objectives listed in the Consolidated Plan by using both Federal and FFE funds.

Where practical the City has strongly encouraged organizations to collaborate therefore maximizing it efforts when serving low-income residents. Efforts are aim at improving efficiency, strengthening

capacity, that best meet the needs of the underserved. The City also provides technical assistance to providers in their pursuit of other federal, state, or private funding sources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Kalamazoo, along with the Department of Health and Human Services, and CP&D have taken actions to reduce lead-based paint (LBP) hazards in accordance with HUD regulations. The City received a grant from the Office of Lead Hazard Control and Healthy Homes Lead Hazard Control (OLHCHH) in 2020 to address lead issues the City of Kalamazoo applied and was awarded a Lead Based Paint Hazard Reduction grant. Purpose is to identify and control lead based hazards. Focus is on homes with children under six year of age. The specifics of the grant are as follows.

- Grant period is 1/1/2020 –10/30/22
- Grant award is \$1,999,362. We were awarded full amount of request.
- Number of houses 72 60% homeowner/40% rental
- Grant was written in collaboration with Kalamazoo Neighborhood Housing Services
- Approximately \$94,000 of CDBG funding are used each year as a match.

Lead in the City of Kalamazoo is a high priority due to a report Michigan Department of Community Health, Michigan State University and Michigan Department of Energy, Labor and Economic Growth, in 2012, produced a report on blood lead levels among children in fourteen target communities which included the City of Kalamazoo. Based on their findings, the City of Kalamazoo was in the top seven highest for confirmed elevated blood lead levels in children. As a result of this finding lead based paint became a significant concern especially in light of the City's desire to rehabilitate older housing stock and to maintain affordable housing. According to the U.S. Census, 84 percent of the housing stock in the City was built prior to 1979 and tend to be concentrated in the lower income neighborhoods.

The City includes lead hazard reduction strategies in repairs on rental properties inspected under the City Housing Code. The City inspects all rental properties at least once every three years. When potential or existing problems are located, inspectors require appropriate remedial action. In addition to the lead based paint disclosure rule of 1996, the City of Kalamazoo requires its Subrecipients to comply with the September 15, 2000 regulation, "Requirements for Notification, Evaluation and Reduction of Lead Based Paint Hazards in Federally-Owned Residential Property and Housing Receiving Federal Assistance."

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Kalamazoo Community Planning and Economc Development (CPED) is committed to carrying out a comprehensive anti-poverty strategy in collaboration with the many community and nonprofit organizations that also serve Kalamazoo's low income population. The City's CDBG, HOME and other local funding will continue to support programs and organizations that provide assistance and economic opportunities for low- and moderate income persons and for populations with special needs. Funds will continue to be used to support subsidized housing and economic growth of low income. The City and other agencies will continue to collaborate in pooling necessary resources to assist individuals and families with obtaining the tools to overcome poverty. The City in partnership with City partners has a comprehensive slate of anti-poverty plans and programs meant to address a continuum of needs from crisis to self-sufficiency, highlights of which are:

- Shared Prosperity Kalamazoo a bold and ambitious plan to transform our community into a place where every adult and every child thrives and prospers.
- Foundation for Excellence a unique innovation by the City of Kalamazoo and private donors to address systemic challenges to the prosperity of the city.
- Imagine Kalamazoo is all about engagement: engagement with citizens, community groups, businesses, developers, investors, philanthropists, government discussing it, planning it, designing it, and acting on it.
- Open Doors Kalamazoo an organization that provide a solution to the housing crisis for low-wage working families. It assist those who don't earn enough to afford an apartment, those who are fleeing domestic violence and have no resources for safe housing.
- Kalamazoo Gospel Mission is a non-profit organization that provides support to homeless citizens in southwest Michigan. It offers short-term emergency shelter and food, as well as a variety of long-term programs to address homelessness issues.
- Ministries with Communities Serves as a daytime shelter, resource center, offers prepared meals to the Kalamazoo community experiencing homelessness, poverty, mental illness and other challenges.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Kalamazoo has a solid institutional structure that includes local government, the school district, and area non-profits, and city staff who has developed good working relationships with many of the executive directors and staff of the non-profit agencies that request CDBG and/or HOME funding. City staff participated in a number of community boarda that met to address the needs of homeless persons, underserved populations, and low-income residents, including the Continuum of Care (CoC) committee and its allocations committee.

For PY2020, the City continued to support five core neighborhoods (Vine, Northside, Eastside, Douglas and Edison) with the highest level of poverty in completing organizational assessments and plans. The goal is to assist Neighborhood Associations in growing their capacity to serve their neighborhoods, while achieving the vision set forth in their respective neighborhood plans. Upon completion of capacity building plans the City will support the neighborhoods in trainings, implementation and completion of projects that will support organizational growth following the plans created.

Staff from Community Planning and Economic Development – Community Investment (CPED-CI) attended professional development events and trainings as available to ensure continued compliance with federal regulations and knowledge of innovative housing, community development, homelessness, and anti-poverty. Staff continued to develop their professional knowledge in spite of many in-person trainings being cancelled or rescheduled due to COVID-19 restrictions. During Program Year 2020, staff attended or planned to attend numerous conferences and trainings, including: NeighborWorks Training Institutes, MCDA, the National Low Income Housing Coalition Policy Conference, the Lead and Healthy Homes Conference, Environmental Review Training and CDBG Essentials Training.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To better link services to targeted populations, CP&D staff also maintains relationships with various organizations, and local, state and federal agencies including but not limited to, the Departments of Health and Human Services (DHHS), and HUD.

The City of Kalamazoo also strives to maintain records for provider contacts, titles, and responsibilities for local non-profits and service agencies. The City annually interviews and discusses the needs of the community with organizations throughout City's during its CDBG/HOME application process. This information influences how the funds are allocated and the goals are established as a City. The City does not have a housing authority, but maintains a good working relationship with the County's housing commission and other housing agencies serving residents of Kalamazoo. The City's involvement with the CoC has provided opportunities to building relationships with a wider range of housing and service providers in the region as well.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Kalamazoo addresses the effects of impediments to fair housing choice by maintaining effective partnerships with agencies providing fair housing education and outreach, addressing barriers to homeownership, assisting persons with disabilities and the homeless, supporting fair housing legislation and the prosecution of offenders of federal, state and local housing laws. Improving fair housing practices among such diverse populations in the City requires the enlistment of a number of stakeholders to effectively address impediments to fair housing choice.

The City uses the following methods for informing the public, owners, and potential tenants about fair housing:

- 1. The City of Kalamazoo Community Planning and Development Department shall be responsible for implementing the City's Affirmative Marketing Policies and Procedures.
- 2. Recipients of CDBG, HOME and/or City funds shall be informed of the City's Affirmative Marketing policies by having this policy referenced in the agreement as an attachment with the City for the receipt of funds and by making compliance with this policy a requirement for the duration of the agreement.
- 3. The City shall continue to support outside agencies to provide fair housing information/referral and case investigation services and tenant/landlord information/referral and mediation services.
- 4. The City collaborates with the County of Kalamazoo and the Fair Housing Center of Southwest Michigan to reduce discrimination in housing regionally.
- 5. The City shall carry out outreach and provide tenants and rental property owners with copies of the State of Michigan handbook on tenant and landlord rights and responsibilities, fair housing brochures, and Affirmative Marketing Policies and Procedures.
- 6. The City provides information about fair housing, fair housing services providers and links on the City's website.
- 7. The City shall ensure that owners of CDBG and/or HOME funded rental/homebuyer housing provide information during monitoring visits on how their actions have complied with the City's Affirmative Marketing Policies and Procedures.
- 8. The City shall periodically post flyers and brochures which describe fair housing laws and services, in the City Hall Center Lobby, which is open to the public.
- 9. Housing project owners shall instruct all employees and agents in writing and orally in the policy of nondiscrimination and fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City monitors all CDBG and HOME funded activities on a monthly base. All agencies and or awardees of HOME and CDBG funds are given at least 2 weeks written notice along with a list of documents they must have available for review by their assigned project manager for on-site visits. Agencies are also provided a copy of the monitoring tool that will be used. Both on site and desk monitoring are performed depending on the risk level. Construction activities are monitored on a monthly basis until the construction is complete. If an agency had any findings on their prior audit, they must undergo an onsite visit. Agencies with no findings from the prior audit can receive a desk review. In addition, for poor performing agencies both Compliance and Finance accompany in an effort to ensure a more comprehensive review.

To ensure long term compliance, agencies are informed in all monitoring response letters that failure to resolve audit findings will affect their ability to receive future funding and can result in the suspension of funds until the finding(s) has been addressed. Unresolved monitoring findings are used in the City's comprehensive planning as agencies ability to receive future funding is impacted.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Kalamazoo encourages residents and other interested parties to participate in the CDBG process by attending public meetings and submitting comments if unable to attend. Residents are given a minimum of 15 days to comment on the CAPER before it is submitted to HUD for approval. Any comments received are included in the final submission to HUD with a response. In recent years we included acceptance of email submissions to make it even easier for residents to participate in the process.

To get the word out, the City of Kalamazoo issues press releases to notify the public of upcoming meetings, fund availability, and how to submit comments. These ensure a multi-media approach of notifications including local newspapers, newsletters, city website posting and social media networks. Following the approved Citizen Participation Plan, the 2020 CAPER was made available to the public from 9/7/21 to 9/21/21. A public notice was published in the Kalamazoo Gazette and posted on the CPED's website.

On September 23rd, a Public Hearing was held during the City's regularly schedule public Community Development Act and Advisory Committee meeting. All Kalamazoo residents were invited to attend. No citizen comments were submitted during the Citizen Participation Plan process.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to overall objectives, specific goals, or Priority Needs identified in the 2020 Action Plan. The 2019 Action Plan was amended several times to allow for the use of the Coronavirus Aid, Relief, and Economic Security Act (CARES) funding. The 2021 Action Plan will be amended to allow for HOME American Rescue Plan (ARP) funds.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

- 1. 1336 1348 Portage Rd. 4 HOME units. Project received conditional rental certification during COVID-19 and expires 8/9/22. Project was inspected on 3/16/21 and 4/18//21. There were violations (majority exterior) and will have to be re-inspected.
- 2. 3840 S. Burdick 10 HOME units. Inspection on 4/30/21. Conditional rental certification expired 11/26/12. Re-inspection occured on 10/26/21 with several violations and will have to be re-inspected. 3. 926 Albert 1 HOME unit. Inspected on 4/28/21 and certification put on hold with 9 violations. Re-inspected on 11/24/21 and still has 8 violations. Another re-inspection is scheduled for around 12/24/21.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires each CHDO and private developer with projects funded through the HOME program to submit an affirmative marketing plan or to utilize the City's HUD-approved affirmative marketing plan when there are five or more assisted HOME units developed. This requirement is a mandatory condition in every CHDO agreement. Affirmative marketing steps consist of actions to provide information and attract eligible persons in the housing market without regard to race, ethnicity, national origin, sex, religion, familial status, or disability. This could include intiatives such as using the Equal Housing Opportunity logo in publications and signage and displaying fair housing information. Additionally, the City actively encourages housing developers to make subcontracting opportunities available to minority and women-owned businesses (MBE/WBE).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No HOME program income was received during 2020.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The following projects, organizations, and activities helped to foster and maintain quality affordable housing in the City of Kalamazoo:

Community Development Advisory Action Committee (CDAAC)

City of Kalamazoo, CPED - Code Enforcement

Community Homeworks and Senior Services - Emergency Housing Repair

KNHS - Lease Purchase Program

Emergency Efficiency: In order to foster housing affordability and assist households to maintain quality energy efficient housing the City adopeted HUD's policy requiring energy star specifications for new constructions and substantial rehabilitation projects.

Attachment

PR-03 CDBG CDBG-R Activity Summary



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020
KALAMAZOO

Date: 30-Nov-2021 Time: 13:07 Page: 1

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open Objective:
Location: Outcome:

Matrix Code: Unprogrammed Funds (22) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description: Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$15,160,778.63	\$0.00	\$0.00
		1989	B89MC260022		\$0.00	\$1,644,000.00
		1990	B90MC260022		\$0.00	\$1,589,000.00
0000		1991	B91MC260022		\$0.00	\$1,773,000.00
	1992	B92MC260022		\$0.00	\$1,775,970.00	
CDBG	EN	1993	B93MC260022		\$0.00	\$2,123,000.00
		1994	B94MC260022		\$0.00	\$2,327,000.00
		1995	B95MC260022		\$0.00	\$2,348,000.00
		1996	B96MC260022		\$0.00	\$1,580,808.63
		2008	B08MC260022		\$0.00	\$0.00
Total	Total			\$15,160,778.63	\$0.00	\$15,160,778.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:)wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

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Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
					0			

Female-headed Households:

income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
December Low Med				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 30-Nov-2021 Time: 13:07 Page: 3

PGM Year: 2014

Project: 0004 - Fair Housing Activities IDIS Activity: 964 - TBD Fair Housing Activities

Completed 7/9/2021 12:00:00 AM

Location: 410 E Michigan Ave Kalamazoo, MI 49007-3888

Objective: Provide decent affordable housing Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2014

Description:

Public Housingfunding to support City staff who will conduct fair housing activities to support the 2014 Assessment of Fair Housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
CDBG	EN	2014	B14MC260022		\$805.71	\$20,000.00
Total	Total			\$20,000.00	\$805.71	\$20,000.00

Proposed Accomplishments

People (General): 9 Actual Accomplishments

Number assisted:	C	wner	Rente	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	7	0	
Black/African American:	0	0	0	0	0	0	5	0	
Asian:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	4	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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Time: 13:07 Page: 4

0

Date: 30-Nov-2021

Total:	0	0	0	0	0	0	17
Female-headed Households:	0		0		0		
Income Category:							

moonie Category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Benefitting Accomplishment Narrative Years

Fair Housing Center of Southwest Michigan will conduct twenty-four (24) rental audits to assess affirmative marketing and discriminatory practices, seven (7) Fair Housing Educational Seminars dealing with the elimination of housing discrimination, provide documentation of Fair Housing Conference held in April 2015, marketing plan used to distribute materials as well as a result of the marketing plan, information or discrimination complaints and harassment investigations, at least fifteen (15) complaints investigated, respond to one-hundred (100) tenant landlord inquires, and provide technical assistance as needed to the City of Kalamazoo 2014

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Date: 30-Nov-2021 Time: 13:07 Page: 5

PGM Year: 2015

Project: 0022 - Neighborhood Enhancement IDIS Activity: 1014 - City Neighborhood Enhancement

Create suitable living environments Location: 415 E Stockbridge Ave Kalamazoo, MI 49001-2816 Outcome:

Sustainability Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2015

Description:

City staff will support neighborhood associations andor activities that support neighborhood enhancements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260022	\$20,000.00	\$4,026.97	\$8,756.15
Total	Total			\$20,000.00	\$4.026.97	\$8,756.15

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 73,845 Census Tract Percent Low / Mod: 63.48

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

The City completed infrastructure improvements to the Portage Streetscape Project at Delaware Court Ally. Alley was repaved, lighting added and planter seating installed. 2015

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Date: 30-Nov-2021 Time: 13:07 Page: 6

PGM Year: 2016

Project: 0017 - Neighborhood Support IDIS Activity: 1023 - City Neighborhood Support

Completed 7/25/2020 12:27:40 PM

Create suitable living environments Location: 415 E Stockbridge Ave Kalamazoo, MI 49001-2816 Outcome: Sustainability

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2017

Description:

Support of neighborhoods and neighborhood associations

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC260022	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 71,290 Census Tract Percent Low / Mod: 62.32

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 The City of Kalamazoo provided administrative financial support to core neighborhood associations.

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Date: 30-Nov-2021 Time: 13:07 Page: 7

PGM Year: 2016

Project: 0003 - Demolition IDIS Activity: 1032 - Demolition

Completed 7/14/2020 12:00:00 AM

Create suitable living environments Sustainability

Location: 415 E Stockbridge Ave Kalamazoo, MI 49001-2816 Outcome:

Matrix Code: Clearance and Demolition (04) National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2017

Description:

Demolition of vacant and blighted residential properties in eligible CDBG census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC260022	\$58,017.00	\$0.00	\$58,017.00
Total	Total			\$58,017.00	\$0.00	\$58.017.00

Proposed Accomplishments

Housing Units: 3

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

The following properties were demo with PY2016 funding due to blight: 1601 Princeton, 117 Reed and 1813 March. 2016

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Date: 30-Nov-2021 Time: 13:07 Page: 8

PGM Year: 2016

Project: 0004 - Fair Housing Activities IDIS Activity: 1037 - Fair Housing Activities

Completed 12/31/2020 12:00:00 AM

Location: 405 W Michigan Ave Kalamazoo, MI 49007-3747 Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/03/2018

Description:

Provide fair housing training, investigations and other services as requested by the City of Kalamazoo. - Accomplished

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC260022	\$19,798.01	\$0.00	\$19,798.01
Total	Total			\$19,798.01	\$0.00	\$19,798.01

Proposed Accomplishments

People (General): 73,845 Total Population in Service Area: 71,290

Census Tract Percent Low / Mod: 62.32

Annual Accomplishments

Benefitting Years Accomplishment Narrative

2016

Fair Housing completed three neighborhood trainings, and conducted investigations relating to minorities being able to apply for funding for homeownership through local banks. Results were unfavorable for minorities. Report concluded that the majority of minorities were not able to obtain required application needed to apply.

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PGM Year: 2016

Project: 0017 - Neighborhood Support

IDIS Activity: 1041 - City of Kalamazoo - Public Services

Completed 8/2/2021 12:00:00 AM

Location: 415 E Stockbridge Ave Kalamazoo, MI 49001-2816

Outcome: Availability/accessibility

Create suitable living environments

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/23/2017

Description:

Funding for this activity is combined with neighborhood enhancement to complete neighborhood enhancement projects to the following neighborhoods: Douglas, Eastside, Edison, Oakwood and Vine.

Objective:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
CDBG	EN	2015	B15MC260022	\$62,998.00	\$0.00	\$62,998.00		
CDBG	EN	2016	B16MC260022	\$87,598.41	\$0.00	\$87,598.41		
Total	Total			\$150,596.41	\$0.00	\$150,596.41		

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 73,845 Census Tract Percent Low / Mod: 63.48

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2016 Neighborhood enhancement was completed in the Eastside (sidewalks), Oakwood (Tots Park), Vine (sidewalks).

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Date: 30-Nov-2021 Time: 13:07 Page: 10

PGM Year: 2017

Project: 0007 - Community Homeworks - Critical Home Repair

IDIS Activity: 1042 - Community Homeworks

Status: Completed 7/24/2020 12:00:00 AM

Location: 115 Dixie Ave Kalamazoo, MI 49001-3634

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2018

Description:

Community Homeworks provide critical home repair to low-income households in the City of Kalamazoo

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC260022	\$50,000.00	\$0.00	\$50,000.00
CDBG	EN	2017	B17MC260022	\$200,000.00	\$0.00	\$200,000.00
	PI			\$2,806.00	\$0.00	\$2,806.00
Total	Total			\$252,806.00	\$0.00	\$252,806.00

Proposed Accomplishments Housing Units: 80 Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	42	0	0	0	42	0	0	0	
Black/African American:	34	2	0	0	34	2	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	7	0	0	0	7	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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KALAMAZOO

0 Hispanic: 0 0 0 0 0 0 Total: 83 2 0 83 2 0 6 Female-headed Households: Income Category: Total Person Extremely Low 12 12 Low Mod 31 Moderate 40 40 0 0 Non Low Moderate 0 0 0 Total 83 0 83 0 100.0% Percent Low/Mod 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2017 Community Homeworks completed 83 critical home repairs to low-income households in the City of Kalamazoo

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Date: 30-Nov-2021 Time: 13:07 Page: 12

PGM Year: 2017

Project: 0014 - Neighborhood Support IDIS Activity: 1045 - City Neighborhood Support

Status: Completed 4/27/2021 12:00:00 AM Objective: Create suitable living environments

Location: 415 E Stockbridge Ave Kalamazoo, MI 49001-2816 Outcome: Sustainability

Matrix Code: Other Public Services Not Listed in National Objective: LMA 05A-05Y, 03T (05Z)

05A-05Y, 03T (
Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2018

Description:

Support of neighborhoods and neighborhood associations. This project has been completed and remaining funds reassigned.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC260022	\$14,620.09	\$0.00	\$14,620.09
Total	Total			\$14,620.09	\$0.00	\$14,620.09

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 71,290 Census Tract Percent Low / Mod: 62.32

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2017 Neighborhood support dollars have been used to assist neighborhood support activities throughout the City.

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PGM Year: 2017

Project: 0003 - Demolition IDIS Activity: 1055 - Demolition

Status: Onen

Location: 415 E Stockbridge Ave Kalamazoo, MI 49001-2816

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04) National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2018

Description:

Demolition of vacant and blighted residential properties in eligible CDBG census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount Drawn In Program Year		Drawn Thru Program Year
CDBG	EN	2017	B17MC260022	\$43,000.00	\$2,246.00	\$38,139.29
Total	Total			\$43,000.00	\$2,246.00	\$38,139.29

Proposed Accomplishments

Housing Units: 3

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2017 The City of Kalamazoo demo the following three properties:

716 W. Walnut 1125 Mills 1228 E. Vine

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Date: 30-Nov-2021 Time: 13:07 Page: 14

PGM Year: 2017

Project: 0016 - Neighborhood Enhancement IDIS Activity: 1056 - City of Kalamazoo - Public Services

Location: 415 E Stockbridge Ave Kalamazoo, MI 49001-2816 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2018

Description:

"Funding for this activity is combined with neighborhood enhancement to complete neighborhood enhancement projects to the following neighborhoods: Douglas, Eastside, Edison, Oakwood and Vine."

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC260022	\$184,329.20	\$98,300.50	\$98,680.17
Total	Total			\$184,329.20	\$98,300.50	\$98,680.17

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 73,845 Census Tract Percent Low / Mod: 63.48

Annual Accomplishments

Benefitting Neighborhood Enhancement activities were completed for the following neighborhoods: Eastside - Northside - Edison - Colons and the colons and Accomplishment Narrative Years

2017

Oakwood -

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PGM Year: 2017

Project: 0009 - Senior Services - Home Repair for the Elderly

IDIS Activity: 1058 - Home Repair for the Elderly

Status: Completed 8/2/2021 12:00:00 AM

Location: 918 Jasper St Kalamazoo, MI 49001-2853

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2018

Description:

Senior Services provides home repairs and barrier free renovations to low income elderly to allow them to remain in their homes.

Financing

	Fund Type	Grant Year	Grant	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2015	B15MC260022	\$18,750.00	\$0.00	\$18,750.00
	EN	2017	B17MC260022	\$75,000.00	\$12,550.70	\$75,000.00
Total	Total			\$93,750.00	\$12,550.70	\$93,750.00

Proposed Accomplishments Housing Units: 35

Actual Accomplishments									
Number assisted:	Owner		Renter		Total		Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	11	1	0	0	11	1	0	0)
Black/African American:	30	0	0	0	30	0	0	0)
Asian:	0	0	0	0	0	0	0	0)
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0)
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0)
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0)
Asian White:	0	0	0	0	0	0	0	0)
Black/African American & White:	0	0	0	0	0	0	0	0)
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0)
Other multi-racial:	0	0	0	0	0	0	0	0)
Asian/Pacific Islander:	0	0	0	0	0	0	0	0)
Hispanic:	0	0	0	0	0	0	0	0	,

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Total:				41	1	0	0	41	1	0	0	
Female-headed Households:			0		0		0					
Income Category:	Owner	Renter	Total	Person								
Extremely Low	15	0	15	0								
Low Mod	21	0	21	0								
Moderate	5	0	5	0								
Non Low Moderate	0	0	0	0								
Total	41	0	41	0								
Percent Low/Mod	100.0%		100.0%									

Annual Accomplishments

Accomplishment Narrative
As of December 31, 2018 Senior Services has served 51 individuals and 41 households # Benefitting Years

2017

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Date: 30-Nov-2021 Time: 13:07 Page: 17

PGM Year: 2017

Project: 0004 - Fair Housing Activities IDIS Activity: 1059 - Fair Housing Activities

Completed 8/2/2021 12:00:00 AM

Objective: Location: Outcome:

National Objective: Matrix Code: General Program Administration (21A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2018

Description:

Provide fair housing training, investigations and other services as requested by the City of Kalamazoo. - This activity has been completed

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC260022	\$20,000.00	\$17,817.11	\$20,000.00
Total	Total			\$20,000.00	\$17,817.11	\$20,000.00

Proposed Accomplishments

Actual Accomplishments

lumber assisted:		Owner		Renter		Total		erson	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	

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0

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 30-Nov-2021 Time: 13:07 Page: 19

PGM Year: 2017

Project: 0010 - LISC Continuum of Care - CDBG

IDIS Activity: 1060 - United Way of Kalamazoo - CoC Adm-CDBG

Completed 7/12/2021 12:00:00 AM Objective:

Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2018

Description:

United Way of Battle Creek - Kalamazoowill provide technical assistance, capacity building training, and evaluation approximately four housing and community development non-profit organizations, including CHDO'S operating in the City of Kalamazoo, primarily in the eligible CDBGneighborhoods.

United Way of Battle Creek - Kalamazoo will also provide staff or the Affordable Housing Partnership.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$9.72	\$0.00	\$0.00
CDBG	EN	2014	B14MC260022		\$0.00	\$9.72
		2017	B17MC260022	\$19,990.28	\$4,596.08	\$19,990.28
Total	Total			\$20,000.00	\$4,596.08	\$20,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted: Total Hispanic Tota	Person	
and the second s	ınic	
White: 0 0		
Black/African American: 0 0		
Asian: 0 0		
American Indian/Alaskan Native: 0 0		
Native Hawaiian/Other Pacific Islander: 0 0		
American Indian/Alaskan Native & White: 0 0		
Asian White: 0 0		
Black/African American & White: 0 0		
American Indian/Alaskan Native & Black/African American: 0 0		
Other multi-racial: 0 0		
Asian/Pacific Islander: 0 0		

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Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
					0			

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
December Law Mad				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 30-Nov-2021 Time: 13:07 Page: 21

PGM Year: 2017

Project: 0006 - Public Safety - Neighborhood

IDIS Activity: 1062 - Public Safety - Neighborhood Officers - CDBG

Completed 7/24/2020 12:00:00 AM

Location: 150 E Crosstown Pkwy Kalamazoo, MI 49001-2849

Objective: Outcome: Sustainability Matrix Code: Crime Awareness (05I) National Objective: LMA

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2018

Description:

The Public Safety Department will use CDBG funds toward the salaries of two officers that will work within CDBG eligible census tracts for crime awareness and prevention.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC260022	\$150,000.00	\$0.00	\$150,000.00
Total	Total			\$150,000.00	\$0.00	\$150,000.00

Proposed Accomplishments

People (General): 300

Total Population in Service Area: 73,845 Census Tract Percent Low / Mod: 63.48

Annual Accomplishments

Years Accomplishment Narrative # Benefitting 2017

Public Community Policing Unit Safety used CDBG funds toward the salaries of two officers that worked within CDBG eligible census tracts for crime awareness and prevention. They will conducted outreach, built trust and conducted information sharing between police and citizens. In addition to the primary directive of building relationships; blight enforcement, mentoring, and reducing crime are the top priorities. The Community Policing Unit used a variety of methods to address neighborhood problems and increase community relationships in core neighborhoods including: foot patrols, bicycle patrol, plain clothes operations, fully-marked and unmarked car patrols, contact at area schools with teachers and students, and giving presentations on an array of topics, mostly geared toward crime prevention and personal safety

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PGM Year: 2015

Project: 0011 - KNHS - Minor/Critical Roof/Exterior Repairs

IDIS Activity: 1064 - KNHS Aquisition and Down Payment Assistance

Status: Completed 1/4/2021 12:00:00 AM

Location: 2318 S Burdick St Kalamazoo, MI 49001-6129

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/13/2018

Description:

Subrecipient will acquisition one single family home, rehab and provide down payment assistance for minimun of one low to mod income family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260022	\$91,546.11	\$0.00	\$91,546.11
Total	Total			\$91.546.11	\$0.00	\$91.546.11

Proposed Accomplishments

Housing Units: 1 Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2015 KNHS acquisitioned one home and provided DPA

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PGM Year: 2018

Project: 0011 - Senior Services - Home Repair for the Elderly

IDIS Activity: 1065 - Home Repair for the Elderly

Completed 4/27/2021 12:00:00 AM

Location:

512 E Stockbridge Ave Kalamazoo, MI 49001-2928

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2019

Description:

Senior Services, Inc., will use CDBG funds to perform minor repairs and barrier-free accessibility enhancements to approximately50 housing units owned by senior citizens in CDBG eligible census tracts throughout the City of Kalamazoo.

Financing

-						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260022	\$125,000.00	\$0.00	\$125,000.00
Total	Total			\$125,000,00	\$0.00	\$125,000,00

Proposed Accomplishments

Housing Units: 50 Actual Accomplishments

Number assisted:	Owner		ner Renter			Total	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	1	0	0	19	1	0	0
Black/African American:	39	0	0	0	39	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				63	1	0	0	63	1	0	0	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	30	0	30	0								
Low Mod	25	0	25	0								
Moderate	8	0	8	0								
Non Low Moderate	0	0	0	0								
Total	63	0	63	0								
Percent Low/Mod	100.0%		100.0%									

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

63 Critical Minor Repairs including 11 Barrier Free Modifications and 3 Accessible Ramps Built. All for Senior Citizens. 2018

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Date: 30-Nov-2021 Time: 13:07 Page: 26

PGM Year: 2018

Project: 0010 - Community Homeworkâ¿¿s - Critical Home Repair

IDIS Activity: 1066 - Critical Home Repair

Completed 1/4/2021 12:00:00 AM

Location: 1709 Lane Blvd Kalamazoo, MI 49001-4042

Create suitable living environments Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2019

Description:

Community Homework's will use CDBG funding to complete critical home repairs to approximately 60 units for LM home owners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260022	\$150,000.00	\$0.00	\$150,000.00
Total	Total			\$150,000.00	\$0.00	\$150,000.00

Proposed Accomplishments

Housing Units: 60 Actual Accomplishments

**************************************	C	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	42	8	0	0	42	8	0	0
Black/African American:	61	0	0	0	61	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	8	0	0	0	8	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	114	8	0	0	114	8	0	0

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Female-headed Households:

0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	42	0	42	0
Low Mod	27	0	27	0
Moderate	44	0	44	0
Non Low Moderate	1	0	1	0
Total	114	0	114	0
Percent Low/Mod	99.1%		99.1%	

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2018 Subrecipient has met and completed project requirements.

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Date: 30-Nov-2021 Time: 13:07 Page: 28

PGM Year: 2018

Project: 0012 - Continuum of Care -Adm Support

IDIS Activity: 1067 - CoC Support - CDBG

Objective: Create suitable living environments

201 W Kalamazoo Ave Kalamazoo, MI 49007-3726 Location: Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2019

Description:

The Local Initiative Support Corporation will utilized CDBG funds to assist the Continuum of Care with operating cost for homeless programming.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260022	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 1 Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

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Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 30-Nov-2021 Time: 13:07 Page: 30

PGM Year: 2018

Project: 0008 - Parks & Recreation - Youth Program IDIS Activity: 1072 - Youth After School Summer Program

Completed 4/28/2021 12:00:00 AM

Location:

Outcome:

Objective:

National Objective: Matrix Code: General Program Administration (21A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2019

Description:

Parks and Recreation will use CDBG funds for after-school and summer programing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260022	\$36,855.00	\$0.00	\$36,855.00
Total	Total			\$36.855.00	\$0.00	\$36.855.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total	Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				

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Date: 30-Nov-2021 Time: 13:07 Page: 31

Income Category:	Owner	Renter	Total	Person
	Owner	Renter		Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 30-Nov-2021 Time: 13:07 Page: 32

PGM Year: 2018

Project: 0013 - Code Enforcement Repair Program

IDIS Activity: 1073 - Code Enforcement Repair

Status: Open

Location: 415 E Stockbridge Ave Kalamazoo, MI 49001-2816

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2019

Description:

The City of Kalamazoo Code Enforcement Division will use CDBG funds to repair 25 single family homes thathave received code violation but are unable to comply due to being financially burden.

Financing

		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	CDBG	EN	2018	B18MC260022	\$125,000.00	\$7,778.00	\$7,778.00
	Total	Total			\$125,000.00	\$7,778.00	\$7,778.00

Proposed Accomplishments Housing Units: 10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 30-Nov-2021 Time: 13:07 Page: 33

PGM Year: 2018

Project: 0007 - Demolition

IDIS Activity: 1074 - Demolition - CDBG

Status: Open Objective: Create suitable living environments

Location: 415 E Stockbridge Ave Kalamazoo, MI 49001-2816 Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04) National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2019

Description:

The City of Kalamazoo Code Enforcement Division will use City funds to demo blighted property that is a threat to the safety and well being of citizens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260022	\$100,000.00	\$10,114.00	\$10,114.00
Total	Total			\$100,000,00	\$10.114.00	\$10.114.00

Proposed Accomplishments Housing Units: 4

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2017

2018 The City of Kalamazoo demo the following three properties:

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Date: 30-Nov-2021 Time: 13:07 Page: 34

PGM Year: 2018

Project: 0005 - CDBG Planning and Development Adminstration and Planning

IDIS Activity: 1076 - City of Kalamazoo Administration

Completed 4/28/2021 12:00:00 AM

Location: Outcome:

National Objective: Matrix Code: General Program Administration (21A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2019

Description:

The CP&D Department will utilize the 20% percent cap available from the entitlement funding for management, monitoring and coordination of Activities impacting low to moderate income residents.

Funding also includes 120,680 in anticipated program income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260022	\$323,764.60	\$0.00	\$323,764.60
CDBG	PI			\$13,744.83	\$0.00	\$13,744.83
Total	Total			\$337,509.43	\$0.00	\$337,509.43

Proposed Accomplishments

Actual Accomplishments

Actual Accomplishments		Owner Renter		nor.		Total		erson
Number assisted:	Total							
		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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ELINATEOO

Total: 0 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 30-Nov-2021 Time: 13:07 Page: 36

PGM Year: 2018

Project: 0009 - Public Safety

IDIS Activity: 1079 - Public Safety - Neighborhood Officers - CDBG

Completed 7/16/2021 12:00:00 AM

Objective: Location: 415 E Stockbridge Ave Kalamazoo, MI 49001-2816 Outcome:

Matrix Code: Crime Awareness (05I) National Objective: LMA

Create suitable living environments

Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2019

Description:

The City of Kalamazoo will use 150,000 for Public Safety - Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260022	\$150,000.00	\$47,350.66	\$150,000.00
Total	Total			\$150,000,00	\$47,350,66	\$150,000.00

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 71,290 Census Tract Percent Low / Mod: 62.32

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2018 Public Safety has expended 75% of its funding. Funding for the activity has been expended.

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PGM Year: 2019

Project: 0010 - Critial Home Repair

IDIS Activity: 1082 - Community Homeworks Critical Home Repair Program

Objective: Create suitable living environments Location: 810 Bryant St Kalamazoo, MI 49001-3855 Outcome: Sustainability

National Objective: LMH Matrix Code: Rehab; Single-Unit Residential (14A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2021

Description:

Community Homeworks will complete homeowner repairs to 60 low to moderate income single family homes

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260022	\$150,000.00	\$47,701.54	\$47,701.54
Total	Total			\$150,000,00	\$47.701.54	\$47.701.54

Proposed Accomplishments

Housing Units: 60 Actual Accomplishments

Number assisted:	C	wner	Rente	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	12	0	0	0	12	0	0	0	
Black/African American:	20	2	0	0	20	2	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	5	1	0	0	5	1	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	37	3	0	0	37	3	0	0	

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Female-headed Households: 1 0 1

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	6	0	6	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	37	0	37	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2019 Community Homeworks will complete minor home repairs on 60 homes fore low to moderate income persons.

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Date: 30-Nov-2021 Time: 13:07 Page: 39

PGM Year: 2019

Project: 0018 - Senior Services - Home Repair for the Elderly

IDIS Activity: 1083 - Home Repair for the Elderly

918 Jasper St 918 Jasper Street Kalamazoo, MI 49001-2853 Location:

Objective: Create suitable living environments

Outcome: Sustainability

National Objective: LMH Matrix Code: Rehab; Single-Unit Residential (14A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2021

Description:

Senior Services, Inc, will provide minor home repairs for 50 low to moderate income seniors

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260022	\$125,000.00	\$98,687.81	\$98,687.81
Total	Total			\$125,000,00	\$98.687.81	\$98,687,81

Proposed Accomplishments

Housing Units: 50 Actual Accomplishments

Number assisted:		wner	Rente	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	13	1	0	0	13	1	0	0	
Black/African American:	31	0	0	0	31	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	44	1	0	0	44	1	0	0	

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0 0 Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	22	0	22	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	44	0	44	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Benefitting Years

2019

Accomplishment Narrative
Senior Services intends to:
1. Do 33 critical minor home repairs

2. Do 18 barrier free modifications

3. 3 accessible ramps

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PGM Year: 2019

Project: 0001 - CDBG Planning and Development

IDIS Activity: 1084 - CDBG - Administration

Completed 7/16/2021 12:00:00 AM

Location:

Outcome: National Objective: Matrix Code: General Program Administration (21A)

Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/23/2020

Description:

The CP&D Department will utilize 20% percent cap available from the 2019 entitlement funding for management, monitoring and coordination of activities impacting low to moderate income residents.

Funding for this activity has been expended.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2019	B19MC260022	\$323,007.00	\$230,435.71	\$323,007.00
CDBG	PI			\$56,306.33	\$19,998.62	\$56,306.33
Total	Total			\$379,313.33	\$250,434.33	\$379,313.33

Proposed Accomplishments

Actual Accomplishments

Actual Accomplishments		Owner	Renter		Total		Person	
Number assisted:								
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 30-Nov-2021 Time: 13:07 Page: 43

PGM Year: 2019

Project: 0002 - Code Enforcement

IDIS Activity: 1085 - Code Enforcement - Adm

Status: Completed 8/2/2021 12:00:00 AM Objective: Create suitable living environments

Location: 245 N Rose St Kalamazoo, MI 49007-9951 Outcome: Sustainability

Matrix Code: Code Enforcement (15) National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/23/2020

Description:

he CP&D Department will fund housing inspectors and anti-blight staff who work in the CDBG-eligible census tracts to reduce slum and blight

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260022	\$267,329.64	\$186,243.01	\$267,329.64
Total	Total			\$267,329.64	\$186,243.01	\$267,329.64

Proposed Accomplishments Housing Units: 300 Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2019 Activity has been completed

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Date: 30-Nov-2021 Time: 13:07 Page: 44

PGM Year: 2019

Project: 0012 - Contiuum of Care

IDIS Activity: 1087 - CoC - United Way of Battle Creek and Kalamazoo Region

Open

Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2021

Description:

United Way will provide technical assistance, capacity building training, and evaluation to approximately four housing and community development non-profit organizations, including CHDOs, operating in the City of Kalamazoo, primarily in the eligible CDBG neighborhoods.

United Way will also provide staff for the Affordable Housing Partnership.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260022	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner	Rent	Renter		rotai		rerson	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
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0

Female-headed Households:

Income Category: Owner Renter Total Person Extremely Low 0 Low Mod 0 Moderate 0 Non Low Moderate 0 Total 0 0 0

Percent Low/Mod Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 30-Nov-2021 Time: 13:07 Page: 46

PGM Year: 2019

Project: 0038 - COVID-19 Meals on Wheels IDIS Activity: 1088 - Senior Services CDBG-CV

tatus: Open Objective:

Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/16/2021

Description:

Subrecipient will use CARES Act funds to provide meals to seniors, and or homebound individuals during COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Funded Amount Drawn In Program Year	
CDBG	EN	2020	B20MW260022	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000,00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number resisted		Owner	Ren	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Benefitting

PGM Year: 2019

Project: 0039 - Small Business Development COVID-19

IDIS Activity: 1089 - United Way - SBG CDBG-CV

Location: 709 S Westnedge Ave Kalamazoo, MI 49007-6003 Outcome:

Sustainability

National Objective: URG Matrix Code: Micro-Enterprise Assistance (18C)

Create economic opportunities

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/16/2021

Description:

The City of Kalamazoo will be working with United Way to provide grants for small businesses to address safety and social distancing relating to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260022	\$239,684.25	\$0.00	\$0.00
Total	Total			\$239.684.25	\$0.00	\$0.00

Proposed Accomplishments

Businesses: 76 Annual Accomplishments

Years Accomplishment Narrative

2019 Provide grants to 75 local businesses for protective equipment against COVID-19.

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PGM Year: 2019

Project: 0026 - Neighborhood Enhancement

IDIS Activity: 1092 - Eastside- Northside Neighborhood Revitalization Program

Objective: Create suitable living environments Location: 1301 E Main St Kalamazoo, MI 49048-1828 Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2021

Description:

Funding will be use to revitalize Eastside and Northside Neighborhoods.

Project funding will include demolition, homeowner fa\(\text{\text{A}}\) ade activities, public facility improvements and other other blight related issues as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDDC	DG EN		B17MC260022	\$5,379.91	\$0.00	\$0.00
CDBG EN	EIN	2019	B19MC260022	\$200,000.00	\$9,222.50	\$9,222.50
Total	Total			\$205,379.91	\$9,222.50	\$9,222.50

Proposed Accomplishments People (General): 50

Actual Accomplishments

Number assisted:	C	wner	Rente	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1	0	
Black/African American:	0	0	0	0	0	0	2	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2020

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KALAMAZOO

Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	3	0	
Female-headed Households:				0		0		0				
Income Category:	Owner	Renter	Total	Person								

100.0%

Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	3

Percent Low/Mod Annual Accomplishments

Benefitting Years Accomplishment Narrative

a. Homeowner Facade Program (\$124,000) - 5-year Forgivable Loans b. 1301 E. Main Stairwell Repair Project (\$2,000) c. 1301 E. Main Eastside Sign Replacement (\$20,000) d. 1301 E. Main Pedestrian Light Repair (\$1,700) e. 1301 E. Main Parking Lot Light (\$2,000) F. 1616 E. Main Demolition (\$40,000) 2019

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PGM Year: 2019

Project: 0008 - Youth Development

IDIS Activity: 1094 - Youth After School Summer Program

Open Objective: Location: Outcome:

National Objective: Matrix Code: General Program Administration (21A)

Person

Total

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/30/2021

Description:

Parks and Recreation will use CDBG funds for after school and summer programming.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260022	\$36,855.00	\$1,492.76	\$1,492.76
Total	Total			\$36.855.00	\$1,492.76	\$1,492.76

Renter

Proposed Accomplishments

Actual Accomplishments

No corbon consistents	Owner		Remei		rotai		Ferson	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Formale headed Households					0			

Owner

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Income Category:	Owner	Renter	Total	Person
Extremely Low	Owner	Kenter	0	Person
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2019

Project: 0009 - City of Kalamazoo - Public Safety
IDIS Activity: 1095 - City of Kalamazoo Public Safety

Status: Open Objective:

Location: Outcome:
Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/07/2021

Description:

The City of Kalamazoo will use funds for two police officers in the core neighborhoods for community policing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260022	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000,00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				

PR03 - KALAMAZOO Page: 53 of 55



Date: 30-Nov-2021 Time: 13:07 Page: 54

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - KALAMAZOO Page: 54 of 55



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PR03 - KALAMAZOO Page: 55 of 55

PR26 - CDBG and CDBG-CV



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	815,216.60
02 ENTITLEMENT GRANT	1,629,516.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTIED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	19,998.62
05s CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
96a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	223,269.65
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,688,000.87
PART II: SUMMARY OF COBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	526,520.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MACD BENEFIT	223,269.65
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	749,789.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	272,847.52
13 DISBURSELLEN ILIUS FUR SECTION LIB REPARTMENTS 14 ADJUSTULENT TO COMPUTE TOTAL EXPENDITURES	0.00
14 ADDISTRET TO CONVEY TO THE EXPENSIONES 15 TOTAL EXPENDITURES (SUM, LIRES 11-14)	1.022.637.33
15 UNEXPENDED BALANCE (LINE 05 - LINE 15)	1,665,363,54
PART III: LOWING BENEFIT THIS REPORTING PERIOD	1,000,000.04
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOWWIDD MULTI-LIVIT HOUSING	0.00
19 DISBURSED FOR OTHER LOWINGD ACTIVITIES	320.139.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	221,938.65
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	542,077.80
22 PERCENT LOWMOD CREDIT (LINE 21/LINE 11)	72.30%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWWOOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	53,676.10
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	181,500.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	196,256.07
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	19,106.17
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	58,026.20
32 ENTITLEMENT GRANT	1,629,516.00
33 PRIOR YEAR PROGRAM INCOME	50,052.54
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,679,568.54
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.45%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	272,847.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	343,007.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	20,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA CBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT	595,854.52 1.629,516.00
42 CURRENT YEAR PROGRAM INDOME	1,629,516.00
43 CURRENT TEAR PROJURAN INCOME. 44 ADJUSTNINET TO COMPUTE TOTAL SUBJECT TO PA CAP.	12,805.60
45 TOTAL SUBJECT TO PA CAP (SUL, LINES 42-44)	1.662,320,22
49 TOTAL SUBJECT TO PA CAT (SUM, LINES 46-44) 49 ERICENT FUNDS OBJ. (GATED POR PA ACTIVITIES (LINE 41), INE 45)	35.84%
AN CENTRAL COURSE CONTROL CONTROL FOR THE AND	33.8499



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

TIME:

PAGE:

8:20

Program Year 2020 KALAMAZOO, MI

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	26	1092	6479321	Eastside Neighborhood Revitalization Program - Neighborhood Center Improvements	03E	LMA	\$9,222.50
					03E	Matrix Code	\$9,222.50
2017	16	1055	6445171	City of Kalamazoo - Neighborhood Enhancement	03Z	LMA	\$98,300.50
					03Z	Matrix Code	\$98,300.50
2019	8	1094	6477173	Youth After School Summer Program	05O	LMC	\$1,492.76
					05D	Matrix Code	\$1,492.76
2018	9	1079	6470750	Public Safety - Neighborhood Officers - CDBG	051	LMA	\$18,238.52
2018	9	1079	6470757	Public Safety - Neighborhood Officers - CDBG	051	LMA	\$20,180.93
2018	9	1079	6470764	Public Safety - Neighborhood Officers - CDBG	051	LMA	\$7,655.33
2018	9	1079	6471176	Public Safety - Neighborhood Officers - CDBG	051	LMA	\$1,275.88
					051	Matrix Code	\$47,350.66
2014	4	964	6462234	TBD Fair Housing Activities	053	LMC	\$805.71
					05.1	Matrix Code	\$805.71
2015	22	1014	6468948	City Neighborhood Enhancement	05Z	LMA	\$3,840.79
2015	22	1014	6492095	City Neighborhood Enhancement	05Z	LWA	\$196.18
					05Z	Matrix Code	\$4,026.97
2017	9	1058	6445171	Home Repair for the Elderly	14A	LWH	\$12,550.70
2019	10	1082	6479400	Community Homeworks Critical Home Repair Program	14A	LNH	\$47,701.54
2019	18	1083	6479321	Home Repair for the Elderly	14A	LWH	\$98,687.81
					14A	Matrix Code	\$158,940.05
Total						-	\$320,139.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plk Ye			DIS	Voucher Number	prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
_					Coronavirus						Drawn Amount
200	L9 8	10	094	6477173	No	Youth After School Summer Program	B19MC260022	EN	050	LMC	\$1,492.76
									05D	Matrix Code	\$1,492.76
200	LB 9	10	079	6470750	Nα	Public Safety - Neighborhood Officers - CDBG	B18MC250022	EN	051	LMA	\$18,238.52
200	18 9	10	079	6470757	No	Public Safety - Neighborhood Officers - CDBG	B18MC260022	EN	051	LMA	\$20,180.93
200	L8 9	10	079	6470764	No	Public Safety - Neighborhood Officers - CDBG	B18MC260022	EN	051	LMA	\$7,655.33
200	18 9	10	079	6471176	No	Public Safety - Neighborhood Officers - CDBG	B18MC260022	EN	051	LMA	\$1,275.88
									051	Matrix Code	\$47,350.66
200	4 4	9	64	6462234	No	TBD Feir Housing Activities	B14MC260022	EN	053	LMC	\$805.71
									05.1	Matrix Code	\$805.71
200	15 22	10	014	6468948	No	City Neighborhood Enhancement	B15MC260022	EN	05Z	LMA	\$3,840.79
200	15 22	10	014	6492095	No	City Neighborhood Enhancement	B15MC260022	EN	05Z	LMA	\$195.18
									05Z	Matrix Code	\$4,026.97
					No	Activity to prevent, prepare for, and respond to Coronavirus				-	\$53,676.10
To	tal									-	\$53,676.10

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	1059	6445171	Fair Housing Activities	21A		\$17,817.11
2017	10	1060	6470470	United Way of Kalamazon - CoC Adm-CDBG	21A		\$4,596.08
2019	1	1084	6479852	CDBG - Administration	21A		\$167,996.52
2019	1	1084	6480328	CDBG - Administration	21A	_	\$82,437.81
					21A	Matrix Code	\$272,847.52
Total							\$272,847.52



Office of Community Planning and Development DATE: 11-30-21 U.S. Department of Housing and Urban Development TIME: 12:51 Integrated Disbursement and Information System PAGE: 1 PR26 - CDBG-CV Financial Summary Report KALAMAZOO , MI

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1.441,519.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,441,519.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	2,112,22
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,441,519.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	1,441,519.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,441,519.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report KALAMAZOO , MI

DATE: 11-30-21 TIME: 12:51 PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

PR-33 - HOME Matching Liability

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE:

TIME:

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14:09

KALAMAZOO, MI

Match Liability Amount	Disbursements Requiring Match	Total Disbursements	Match Percent	Fiscal Year
\$91,036.25	\$728,290.00	\$808,390.00	12.5%	1998
\$142,407.87	\$1,139,263.00	\$1,250,132.00	12.5%	1999
\$36,694.37	\$293,555.00	\$388,307.00	12.5%	2000
\$104,178.18	\$833,425.50	\$908,925.50	12.5%	2001
\$40,858.93	\$326,871.48	\$331,871.48	12.5%	2002
\$87,837.86	\$702,702.94	\$997,606.07	12.5%	2003
\$150,383.08	\$1,203,064.65	\$1,234,478.69	12.5%	2004
\$120,664.62	\$965,317.00	\$1,116,713.39	12.5%	2005
\$140,587.14	\$1,124,697.18	\$1,239,173.09	12.5%	2006
\$36,663.25	\$293,306.00	\$349,008.42	12.5%	2007
\$29,324.31	\$234,594.50	\$295,674.52	12.5%	2008
\$71,227.66	\$569,821.30	\$717,325.27	12.5%	2009
\$0.00	\$0.00	\$328,783.42	0.0%	2010
\$147,155.31	\$1,177,242.53	\$1,313,815.15	12.5%	2011
\$0.00	\$0.00	\$1,429,600.01	0.0%	2012
\$0.00	\$0.00	\$695,638.42	0.0%	2013
\$0.00	\$0.00	\$756,101.47	0.0%	2014

IDIS - PR33	0	Department of Housing and Urban D ffice of Community Planning and Devi tegrated Disbursement and Information Home Matching Liability Repor	elopment on System	DATE: TIME: PAGE:	11-30-21 14:09 2
2015	0.0%	\$362,959.85	\$0.00		\$0.00
2016	0.0%	\$588,965.18	\$0.00		\$0.00
2017	0.0%	\$485,163.48	\$0.00		\$0.00
2018	0.0%	\$126,502.50	\$0.00		\$0.00
2019	0.0%	\$163,530.78	\$0.00		\$0.00
2020	0.0%	\$423,464.20	\$0.00		\$0.00

Notice and CDAAC Minutes

STATE OF MICHIGAN

County of Kalamazoo



Being duly sworn deposes and say he/she is Principal Clerk of



THE KALAMAZOO GAZETTE

August 23 A.D. 20	21		
Sworn to and subscribed before me this 33	day of	Hugust	2027
CITY OF KALAMAZOO KOOTES OF AVALABILITY PYZOU CONSOLIDATED ANALABILITY FYALAMATOR SEPTERT FYALAMATOR SEPTERT		Le a cha) IEASHA R. PI	R. Bajner
13-DAY PUBLIC COMMENT PERSON AND PUBLIC HEARING MOTICE		NOTARY PUBLIC, ST	COSTA
The City of Makemene its en- meantine public availability of its westwater report con- certion the use of indexed re- sources presented by the U.S. Descripting of these year and		COMMISSION EXP F ACTING IN COUNTY OF	FB 24 2026 Vieni
Descriment of Mensing and Lean Description to public Community Com			
o there aeroso of the CAPER will be available for public cerebra and Commant. From J. 2007. A.M., Sendember V. 2007. A.M., Sendember V. 2007. A.M., Sendember V. 2007. A.M. September V. 2007. A.M. September V. 2007. And the City weekle. Written comments concerning the report will be received by Commanday Florating and Development Variable A.M. Sendember V. 2007. A.			
All intensited parties are in- vited to a public hearing held during a require meeting of the Community Davadep- ment hat Advisory Commit- ture (CDAAC) to present the Program Year (200 CAFE). The study meaning will be the public meaning will be the study meaning will be the community of the public of the the community of the public of the community of the community of the community of the community of the community of the community of the community of the community of the community of the community of the community of the community of the community of the commu			,
The meating will be streamed five on the Chris Facabook seen the Chris Facaboo			
Members of the subtle with- out computer or informed re- cess can listen to the must- ing asy using 200,3250/d25 and entering Meeting 10 963 2004-2016 when prompted.			
For further information			

COMMUNITY DEVELOPMENT ACT ADVISORY COMMITTEE

(CDAAC) MINUTES 09/23/2021

ZOOM Virtual Public Meeting

Members Present:

Tam i Rey, Margaret Wilson, James Martin, Megan Buwalda, Candice

Howell, Betsy Famer, Chelsea Viere

Members Absent

Amina Shakir, Tiffany Borns

City Staff:

ChristopherRaschke; Community Development Compliance Specialist

Antonio Mitchell, Community InvestmentManager Jaime Marsman, Community Investment Secretary

CALL TO ORDER

The meeting was called to order at 5:30 p.m.

ROLL CALL (Quorum 5)

Ms. Marsman conducted roll call of CDAAC members and determined quorum existed.

APPROVAL OF AGENDA

Ms. Buwalda asked if there were any changes to the agenda.

Ms. Farner, seconded by Ms. Viere, motioned to approve the agenda as presented. A voice vote was taken, and the motion passed.

APPROVAL OF AUGUST 2021 MINUTES

Ms. Buwalda asked if there were any changes/additions/deletions to the minutes from August 26, 2021.

Ms. Howell, seconded by Ms. Rey, motioned to approve the May 27, 2021 minutes. A voice vote was taken, and the motion passed.

CITIZEN COMMENTS ON NON-AGENDA ITEMS

No citizen comments at this time.

OLD BUSINESS

None.

NEW BUSINESS

Ms. Buwalda stated that the items under New Business would be re-arranged slightly. The first item discussed was the Application Committee.

Application Committee

It was decided that the Application Committee would have their first meeting on Thursday, September 30 at 5:30 p.m.

Ms. Buwalda reminded everyone that the Application Committee's work is very important, as they finalize the application before it goes out (which will be in October).

Ms. Marsman affirmed that she would send the Application Committee a copy of last year's application before the meeting.

Update from City Staff on Transition Plan

Mr. Mitchell stated that the posting for Ms. Collins-Smith's position went out this week. The City will be looking to hire within the next 60 days. Mr. Mitchell stated that the City would like to ask the Chair to be on the Interview Team along with another CDAAC member. It was noted that the interviews will be during work hours, 9 a.m. -5 p.m., so daytime availability is needed. Ms. Rey stated that she was happy to participate. Ms. Howell stated that she would also be interested and available to attend.

Mr. Mitchell stated that Ms. Marsman will send information on the interview timeframe and that he would provide a brief training on the interview process.

Mr. Mitchell explained that, in the meantime, Chris Raschke, Sharilyn Parsons and himself are all filling in. We hope to have a new person hired by the end of the year. Mr. Mitchell invited Board Members to contact him with any questions. Ms. Marsman will provide his contact information to the Board.

CDAAC Public Hearing for PY2020 CAPER

Mr. Raschke presented the PY2020 Consolidated Annual Performance Evaluation Report (known as the CAPER). This is a review of the Action Plan that was in place between July 1, 2020 to June 30, 2021. This is an evaluation of the money that was drawn down for activities during that period.

It was noted that PY2020 (Program Year 2020) funding for the City of Kalamazoo was approved by HUD in October of 2020. As a result, Subrecipient agreements were not approved until 2021. Due to the COVID-19 pandemic, some 2020 activities were limited in performance to address health and safety.

The CAPER is the report and assessment of the progress made towards achieving prior year strategic plan goals. 2019-2023 Consolidated Plan Goals are:

- Goal 1: Improve the amount of decent and affordable housing
- Goal 2: Work towards ending homelessness within Kalamazoo County
- Goal 3: Advance the sustainability of our Core Neighborhoods: Eastside, Northside,

Edison, Vine and Douglas/Fairmont

- Goal 4: Support youth programming that develops well-adjusted adults
- Gnal 5: Expand economic opportunity that influence growth and stability for small businesses.

Funding from HUD for PY2020-PY2021 were:

- CDBG (Community Development Block Grant)
 - o Primary Use: Housing and Community Development Programs and services
 - o Amount: \$1,864,783
- HOME
 - o Primary Use: Housing
 - o Amount: \$528,810
 - Total funds: \$2,393,593

Subrecipient programs for this program year were discussed and data given on each in terms of type of program, funding received, expected program year, actual program year and percent complete. It was noted that the funds that HRI received are no longer needed by them and those funds will be re-allocated under the CARES Act. Mr. Mitchell affirmed that we would document this process with HUD and will give another report once that is completed to let everyone know what will happen to those dollars.

It was noted that United Way received funds to assist with Small Business Health Protection Grants for up to \$2500. Small businesses are encouraged to contact United Way for more information.

Racial and Ethnic Composition of the individuals served was shared (for the programs that collect this type of demographic data). Results are:

White: 25%

Black or African American: 75%

Hispanic: 0.2%

Mr. Raschke provided his contact information and invited Board members to contact him with any comments or questions on the report.

Ms. Buwalda asked if there were any comments or questions on the report.

Ms. Rey made a motion for the City Commission to open the Public Hearing for the 2020 Caper, seconded by Ms. Wilson. A voice vote was taken, and the motion passed.

COMMUNICATIONS/MEMBERS' REPORTS/STAFF UPDATES

Mr. Mitchell shared that the HMIS will be addressed next month. We hope to have a representative from United Way to speak about the HMIS system, how it works and to answer any questions. He stated that it is important for the community to understand the process and how we are tracking this.

CITIZEN COMMENTS

No citizen comments at this time.

ADJOURNMENT

Mr. Martin made a motion to adjourn, supported by Ms. Wilson. A voice vote was taken, and the motion passed. The meeting was adjourned at $6:04~\rm p.m.$

Census Tract and Neighborhood Maps



