## CITY OF KALAMAZOO BID TAB

THIS IS NOT AN ORDER
Bid Opening: November 30, 2022 @ 3:00 p.m.

Bid Ref \#: 96871-016.0
Opened \& Recorded by: Craig Hull

Biosolids Loading, Transport \& Disposal
Attended by: Phil Bonifer (Waste Management)

|  |  |  |  |  | Synagro | Central, LLC | Waste | Management |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item | Description | Unit | Qty |  | it Price | Extended Price | Unit Price | Extended Price |
| YEAR ONE PRICING |  |  |  |  |  |  |  |  |
| 1 | Cost for transportation and disposal of solids to landfill | Ton | 80,000 | \$ | 100.49 | \$ 8,039,200.00 | \$ 156.60 | \$ 12,528,000.00 |
| 2 | Cost for loading the biosolids from storage area to truck | Ton | 80,000 | \$ | 2.51 | \$ 200,800.00 | \$ 1.40 | \$ 112,000.00 |
| 3 | Cost for moving biosolids to in-plant staging area | Ton | 4,000 | \$ | 4.75 | \$ 19,000.00 | No Bid |  |
| TOTAL YEAR ONE |  |  |  | \$ |  | 8,259,000.00 | \$ | 12,640,000.00 |
| YEAR TWO PRICING |  |  |  |  |  |  |  |  |
| 1 | Cost for transportation and disposal of solids to landfill | Ton | 80,000 | \$ | 108.54 | \$ 8,683,200.00 | \$ 163.65 | \$ 13,092,000.00 |
| 2 | Cost for loading the biosolids from storage area to truck | Ton | 80,000 | \$ | 2.70 | \$ 216,000.00 | \$ 1.46 | \$ 116,800.00 |
| 3 | Cost for moving biosolids to in-plant staging area | Ton | 4,000 | \$ | 5.13 | \$ 20,520.00 | No Bid |  |
| TOTAL YEAR TWO |  |  |  | \$ |  | 8,919,720.00 | \$ | 13,208,800.00 |
| YEAR THREE PRICING |  |  |  |  |  |  |  |  |
| 1 | Cost for transportation and disposal of solids to landfill | Ton | 80,000 | \$ | 117.24 | \$ 9,379,200.00 | \$ 171.01 | \$ 13,680,800.00 |
| 2 | Cost for loading the biosolids from storage area to truck | Ton | 80,000 | \$ | 2.90 | \$ 232,000.00 | \$ 1.53 | \$ 122,400.00 |
| 3 | Cost for moving biosolids to in-plant staging area | Ton | 4,000 | \$ | 5.54 | \$ 22,160.00 | No Bid |  |
| TOTAL YEAR THREE |  |  |  | \$ |  | 9,633,360.00 | \$ | 13,803,200.00 |
| TOTAL THREE-YEAR CONTRACT |  |  |  | \$ |  | 26,812,080.00 | \$ | 39,652,000.00 |

